

CITY OF LOWELL, MASSACHUSETTS

PROGRAM YEAR ACTION PLAN

**for the HUD
CDBG, HOME, ESG, and HOPWA
Programs**

**for the Period
July 1, 2005 – June 30, 2006**

FINAL

**Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-970-4252**



May 1, 2005



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First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

May 13, 2005	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	Construction	Construction
		Non Construction	Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
01852	U.S.A.	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date: 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant			
City Program Year 2005-06 CDBG Projects		City of Lowell, Massachusetts	
\$ 2,678,000 (CDBG Grant)	\$2,000,000 (Additional HUD Grant(s) Leveraged)	BEDI Grant	
\$424,159 (Additional Federal Funds Leveraged)	\$1,524,768 (Additional State Funds Leveraged)		
\$4,807,649 (Locally Leveraged Funds)	\$1,490,700 (Grantee Funds Leveraged)		
\$177,500 (Anticipated Program Income)	\$125,862 (Unexpended Prior Year Funds)		
\$10,247,276 (Total Funds Leveraged for CDBG-based Project(s))			
Home Investment Partnerships Program		14.239 HOME	
City Program Year 2005-06 HOME Projects		City of Lowell, Massachusetts	
\$1,171,666 (HOME Grant)	\$0 Additional HUD Grant(s) Leveraged	Describe	
\$860,000 (Additional Federal Funds Leveraged)	\$937,522 (State Funds Leveraged)		
\$572,401 (Locally Leveraged Funds)	\$100,000 (Grantee Funds Leveraged)		
\$150,000 (Anticipated Program Income)	\$300,000 (unexpended prior year funds)		
\$2,469,923 (Total Funds Leveraged for HOME-based Project(s))			

Housing Opportunities for People with AIDS		14.241 HOPWA	
City Program Year 2005-06 HOPWA Projects		Middlesex County, Massachusetts	
\$623,000 (HOPWA Grant)	\$0 (Additional HUD Grant(s) Leveraged)	Describe	
\$0 (Additional Federal Funds Leveraged)		\$361,825 (Additional State Funds Leveraged)	
\$1,023,892 (Locally Leveraged Funds)		\$0 (Grantee Funds Leveraged)	
\$0 (Anticipated Program Income)		\$3,888 (Unspent Prior Year Funds)	
\$1,385,717 (Total Funds Leveraged for HOPWA-based Project(s))			
Emergency Shelter Grants Program		14.231 ESG	
City Program Year 2005-06 ESG Projects		City of Lowell, Massachusetts	
\$102,962 (ESG Grant)	\$0 (Additional HUD Grant(s) Leveraged)	Describe	
\$270,295 (Additional Federal Funds Leveraged)		\$1,849,630 (Additional State Funds Leveraged)	
\$56,695 (Locally Leveraged Funds)		\$0 (Grantee Funds Leveraged)	
\$0 (Anticipated Program Income)		Other (Describe)	
\$2,176,620 (Total Funds Leveraged for ESG-based Project(s))			

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1,3-8	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any Federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam	C.	Baacke
Deputy DPD Director	978-970-4252	978-446-7014
abaacke@ci.lowell.ma.us	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed



NARRATIVE RESPONSES





Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.



Program Year 1 Action Plan

Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2005 and ending June 30, 2006 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach conducted in conjunction with the preparation of the Five-Year Consolidated Plan, multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 28, 2005. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

Vision

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates

using the CDBG, HOME, ESG, and HOPWA programs to support activities which:

1. Help ensure that Lowell can be a “lifetime city,” particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell’s workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell’s neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

Available Funds

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2005 available funding as outlined below.

Program Funds Available					
	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000	\$4,575,628
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0	\$375,000
Unexpended Prior Year Funds	\$125,862	\$300,000	\$0	\$3888	\$429,750
Estimated Total Funds Available	\$2,981,362	\$1,621,666	\$102,962	\$626,888	\$5,332,878

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available					
	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$2,424,159	\$860,000	\$270,295	\$0	\$3,554,454
State of Massachusetts Funds	\$1,524,768	\$937,522	\$1,849,630	\$361,825	\$4,673,745
City of Lowell Funds	\$1,490,700	\$100,000	\$0	\$0	\$1,590,700
Other Local Funding	\$4,807,649	\$572,401	\$56,695	\$1,023,892	\$6,460,637
Estimated Total Matching Funds	\$10,247,276	\$2,469,923	\$2,176,620	\$1,385,717	\$16,279,536

Limits on program administration expenses have been calculated as follows.

Program Administration Caps				
	CDBG	HOME	ESG	HOPWA
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$571,100	\$132,167	\$5,148	\$18,690*

*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses.
For the 2005-06 Program Year, this cap will be \$43,610.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap	
	CDBG
FFY2005 Entitlement	\$2,678,000
Estimated 2004-05 Program Income	\$400,000
Public Service Activity Cap Allowance	15%
Public Service Cap	\$461,700

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation	
	HOME
FFY2005 Entitlement	\$1,171,666
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$175,750

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$571,100	\$571,000
CDBG Public Service Cap	<=\$461,700	\$438,223
HOME Administrative Cap	<=\$132,167	\$132,000
HOME CHDO Set-Aside	>=\$175,750	\$200,000
ESG Administrative Cap	<=\$5,148	\$5,148
HOPWA Grantee Administrative Cap	<=\$18,690	\$18,690
HOPWA Subrecipient Administrative Cap	<=\$43,610	\$42,302

Summary of Priorities, Goals, Budgets, and Anticipated Accomplishments

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2005-06 program year covered by this plan.

	2005-06 Funding	2005-06 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$731,012	16%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$113,420	2%	1%
GOAL C: RENTAL HOUSING	\$764,800	17%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$882,867	19%	20%
GOAL E: PUBLIC FACILITIES	\$976,080	21%	21%
GOAL F: INFRASTRUCTURE	\$211,068	5%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$620,070	13%	12%
GOAL H: PUBLIC SERVICES	\$304,723	7%	8%
PROGRAM ADMINISTRATION	\$726,838	-	-

*Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,777,437	60%
Economic Development	\$620,070	14%
Neighborhood Character	\$661,986	14%
Capacity Building	\$516,854	11%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

Activities

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2005-06 program year.

CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	Organization-Activity	2005-06 Program Year Award
	Acre Family Day Care Center - Family Child Care Business Development	\$ 34,440
	Architectural Heritage Foundation - CMAA Bldg (Renovation)	\$126,750
	Boys & Girls Club of Greater Lowell, Inc. - Safety and Security	\$ 39,360
	Centralville Neighborhood Action Group - Operation Facelift/NIS)	\$ 1,968
	Christmas in April Lowell - Rebuilding Day	\$ 4,920
	City of Lowell Division of PD - Cawley Stadium (USHG Match)	\$184,284
	City of Lowell Division of PD - Demolition Program	\$ 19,680
	City of Lowell Division of PD - JAM Plan (108 Loan Debt Service)	\$330,000
	City of Lowell Division of PD - JAM Plan (Middlesex St. Road Improvements)	\$ 98,400
	City of Lowell Division of PD - Lead Abatement Program	\$ 49,200
	City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
	City of Lowell, Dept of PW - Streets and Sidewalks	\$ 73,800
	City of Lowell, Dept. of Parks/Recreation - Fayette Street Park	\$ 39,360
	City of Lowell, Division of NS - Graffiti Removal Program	\$ 9,348
	City of Lowell, Division of PD - Pedestrian Signals for Blind Community	\$ 9,348
	City of Lowell, Division of PD - Small Business Loan Program	\$ 49,200
	Community Teamwork Inc. - Lowell Small Business Assistance Center (SBAC)	\$ 60,000
	Cultural Organization of Lowell (COOL) - Arts/Cultural District Signage	\$ 29,520
	Highland Neighborhood Assoc. - Crowley Park Renovation	\$ 20,000
	Justice Resource Inst. (GRIP) - Facilities Expansion/Maintenance	\$ 14,760
	Lowell Council on Aging - Senior Center Lease	\$366,000
	Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 49,200
	Pawtucketville Youth Org./St. Jeanne D'Arc Basketball - Field House at Fr. McGuire Field	\$ 22,036
	Retarded Adult Rehab Assoc - Center Floor Replacement	\$ 7,872
	Revolving Museum - Facility Improvements	\$ 34,440
	United Teen Equality Center (UTEC) - Youth Center Bldg.	\$196,800

CDBG PUBLIC SERVICE CAP ACTIVITIES	Organization-Activity	2005-06 Program Year Award
	Angkor Dance Troupe, Inc. - At-Risk Youth Program	\$ 5,500
	Asian Task Force Against Domestic Violence - Counseling	\$ 6,000
	Big Brother/Big Sister - One-to-One Mentoring	\$ 12,000
	Central Food Ministry, Inc. - Food Pantry	\$ 5,000
	City of Lowell Hunger/Homeless Commission - Lowell Wish Project	\$ 4,210
	City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 5,000
	Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$ 1,500
	Community Teamwork Inc.- ACE Advocacy Corps for Elders (formerly RSVP)	\$ 7,000
	Community Teamwork, Inc. - Fair Housing/Hsng Consumer Assist., Education & Advocacy	\$ 15,000
	Community Teamwork, Inc. - SuitAbility (Services for Economically Challenged Women)	\$ 20,000
	Girls, Inc. - Youth Enrichment Programs	\$ 10,000
	Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 10,000
	Highland Travel Basketball – Youth Basketball Program	\$ 3,000
	Justice Resource Inst. (GRIP) - Real Life Coach Position	\$ 5,013
	Kids in Disability Sports, Inc. - Sports, Social & Education Program	\$ 10,000
	LifeLinks, Inc. - Independent Living Seminar Program	\$ 12,500
	LifeLinks, Inc. - Urban Youth Employment Program	\$ 4,000
	Lowell Association for the Blind, Inc - Transportation Services	\$ 10,000
	Lowell Community Health Center/Teen Coalition - League of Youth	\$ 10,000
	Lowell Council on Aging - Recreational/Nutritional Outreach	\$ 20,000
	Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 16,000
	Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 20,000
	Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 5,000
	Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$ 10,000
	Merrimack Valley Catholic Charities - Food Pantry	\$ 15,000
	Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$ 15,000
	Merrimack Valley Food Bank, Inc. - Food Share/Mobile Food Pantry	\$ 5,000
	Middlesex Community College - Out-of-School Youth Program	\$ 22,000
	One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 7,500
	Open Pantry of Greater Lowell Inc. - Food Pantry	\$ 7,000
	Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 15,000
	Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,500
	Revolving Museum - Teen Arts Group 2005-2006	\$ 22,500
	Salvation Army - SAGE Senior Center	\$ 25,000
	Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 2,500
	Spindle City Corps - Youth Programs	\$ 5,000
	St. Julie Asian Center - Family Literacy Project	\$ 15,000

Organization-Activity		2005-06 Program Year Award
CDBG P. S.	United Teen Equality Center (UTEC) - Cultural Arts Programming	\$ 20,000
	United Teen Equality Center (UTEC) - Youth-led Microenterprises	\$ 10,000
	UMass Lowell Research Found. - Summer Youth Sports & Enrichment Pgm. – Transport.	\$ 10,000
	West End GYM Inc. – Youth Program	\$ 2,500
	YWCA of Lowell - Acre and Lower Belvidere Youth Ctrs/Youth Enrichment	\$ 5,000
ESG ACTIVITIES:	Alternative House, Inc. - Emergency Shelter for Battered Women and Their Children	\$ 15,000
	Community Teamwork, Inc. - Milly's Place/Merrimack House Homeless Shelters	\$ 15,000
	House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 15,000
	Justice Resource Inst. (GRIP) - Overnight Shelter Supervision (Counselor)	\$ 13,000
	Lowell Transitional Living Center, Inc. - Community Meals Program	\$ 25,000
	Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 14,814
HOME ACTIVITIES	Alternative House, Inc. - Permanent Hsg. for Survivors of Domestic Violence	\$200,000
	City of Lowell, DPD - Acre Plan	\$475,000
	City of Lowell, DPD - First Time Homebuyer Program	\$375,000
	City of Lowell, DPD - Housing Rehab Program	\$169,499
	City of Lowell, DPD - Lead Abatement Program	\$200,000
	Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 70,000
HOPWA ACTIVITIES:	AIDS Action Committee – Rental Assistance	\$100,000
	AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
	Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900
	Catholic Charities AIDS Outreach Center – Support Services	\$ 25,538
	Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 35,400
	Cambridge Cares About AIDS (CCAA) / YMCA-SRO Program	\$ 57,700
	Justice Resource Institute (JRI) – Support Services	\$ 43,131
	Justice Resource Institute (JRI) - Tenant Based Rental Assistance (TBRA)	\$ 24,547
	Lowell House – Support Services	\$ 39,000
	Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$132,911
	South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
	Tri-City TBRA – Tenant Based Rental Assistance & Support Services	\$ 57,700



General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.



Lowell, Massachusetts, the nation's first successful planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City area are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

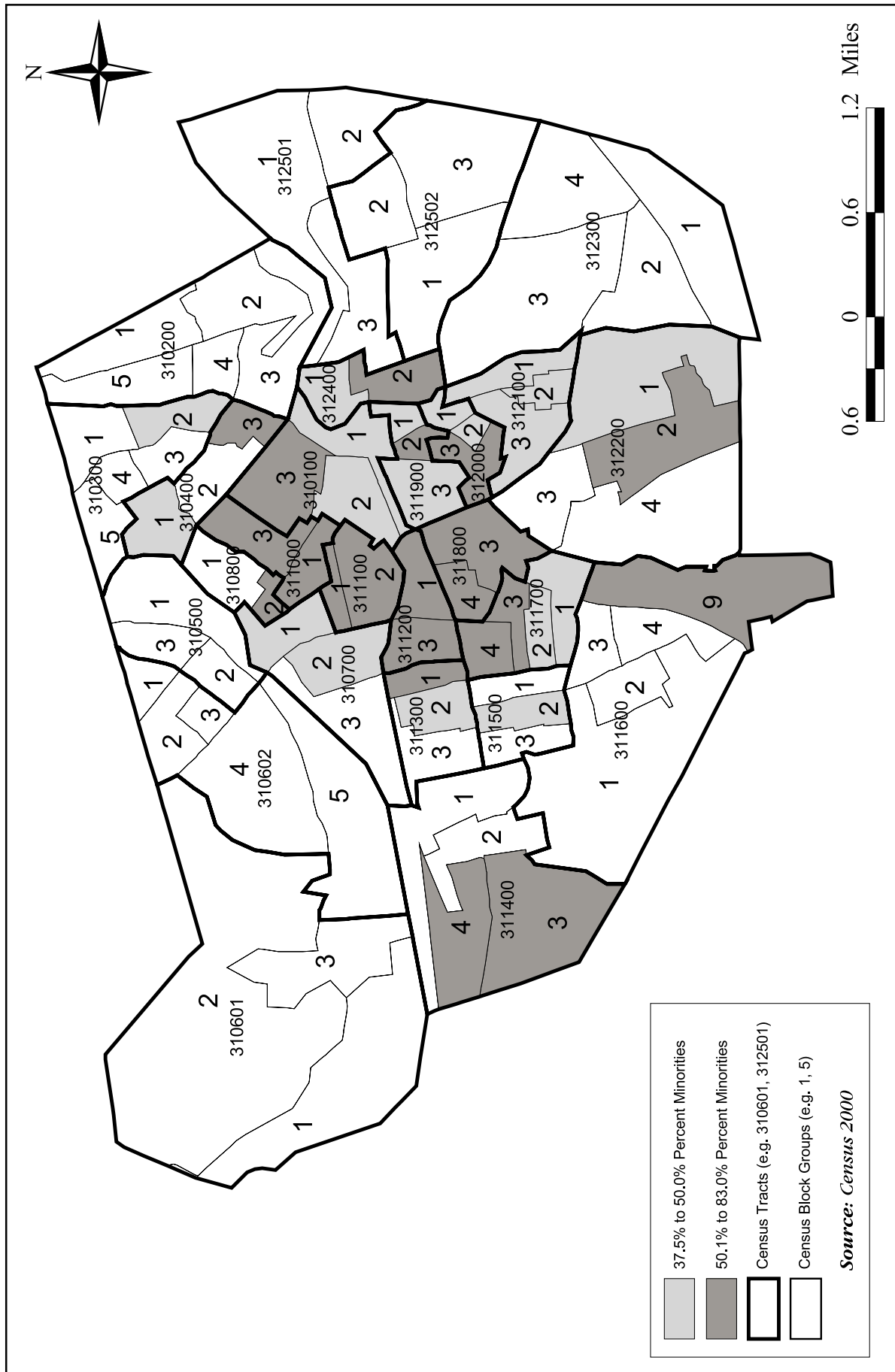
Population by Race & Ethnicity			
	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

*May be of any race.

Source: U.S. Census Bureau

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the City-wide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

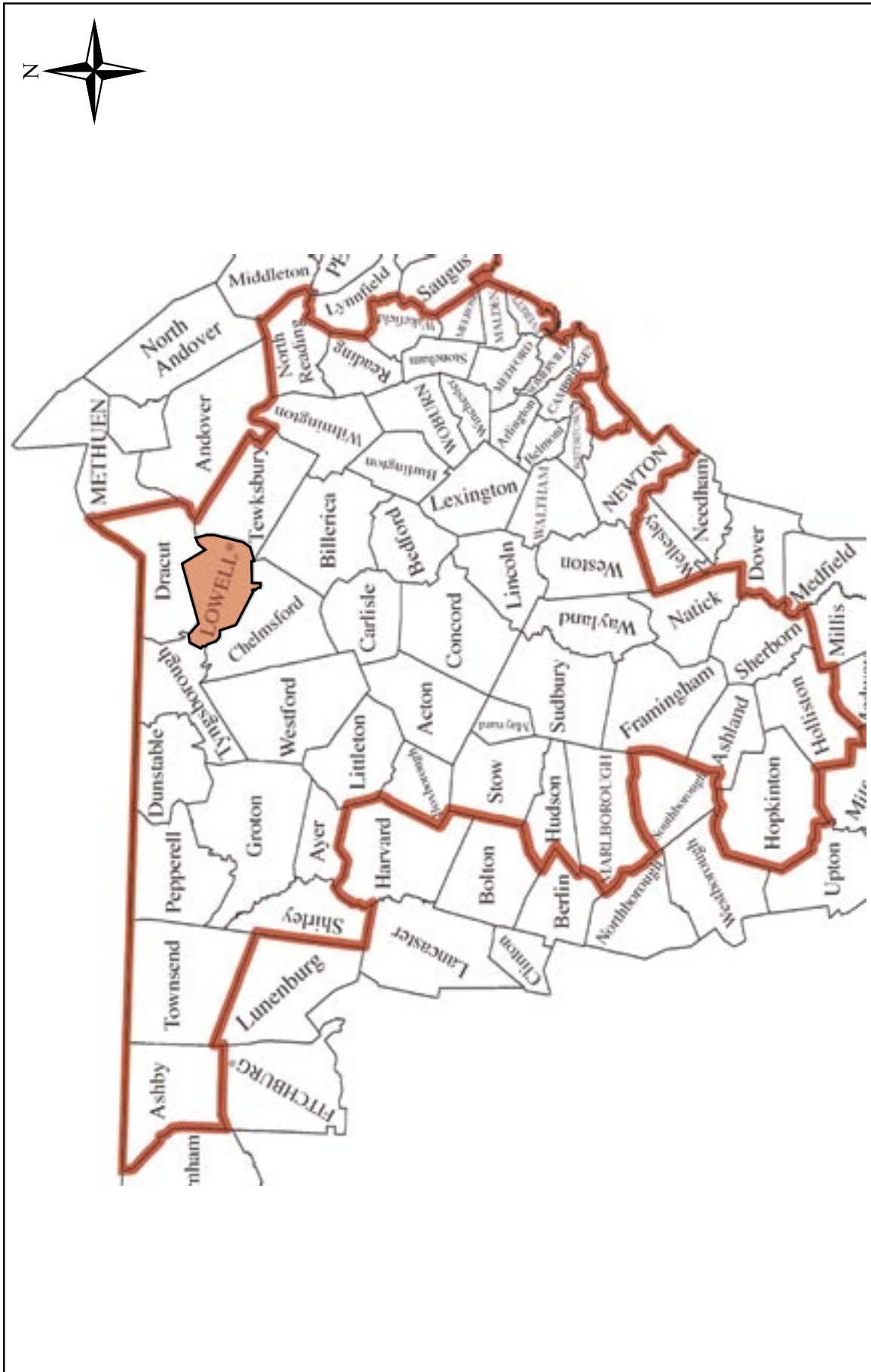
Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients county-wide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

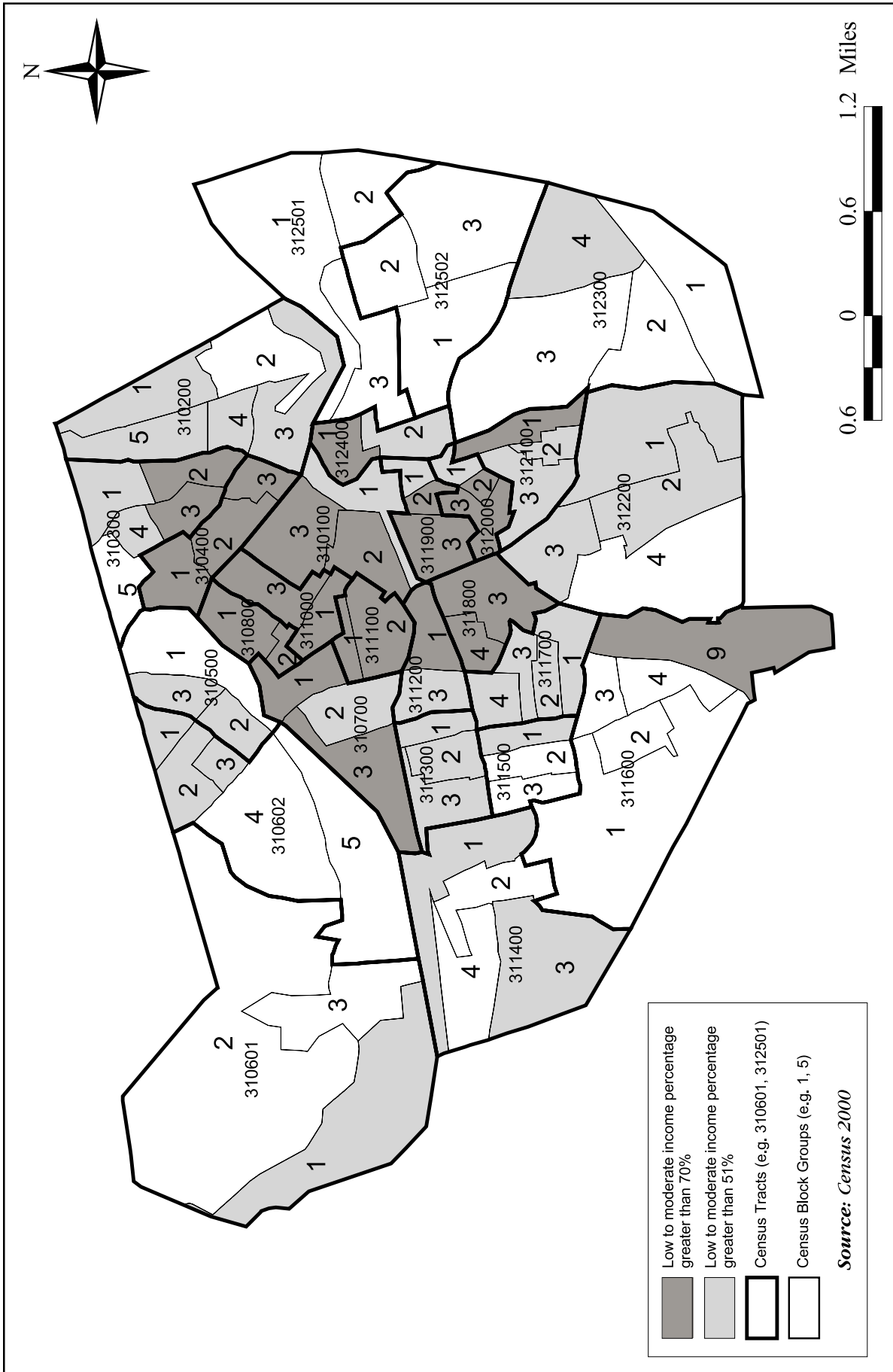


Document: Strategic Plan
Date: May, 2005

Minority Concentration by Census Block Groups

Map
M-1

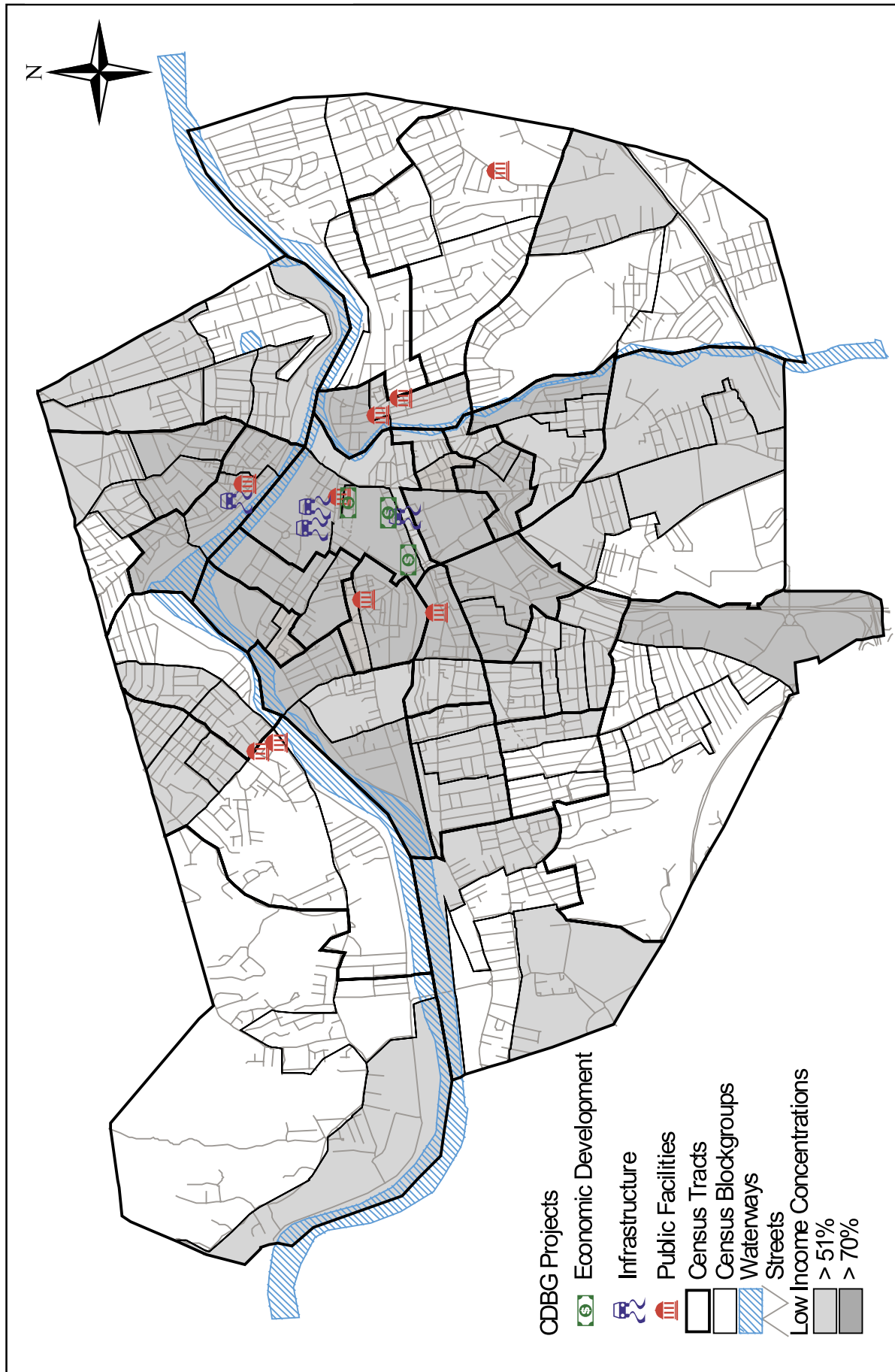




Geographic Allocation

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2005-06 Program Year. Activities which will involve scattered sites are not shown.

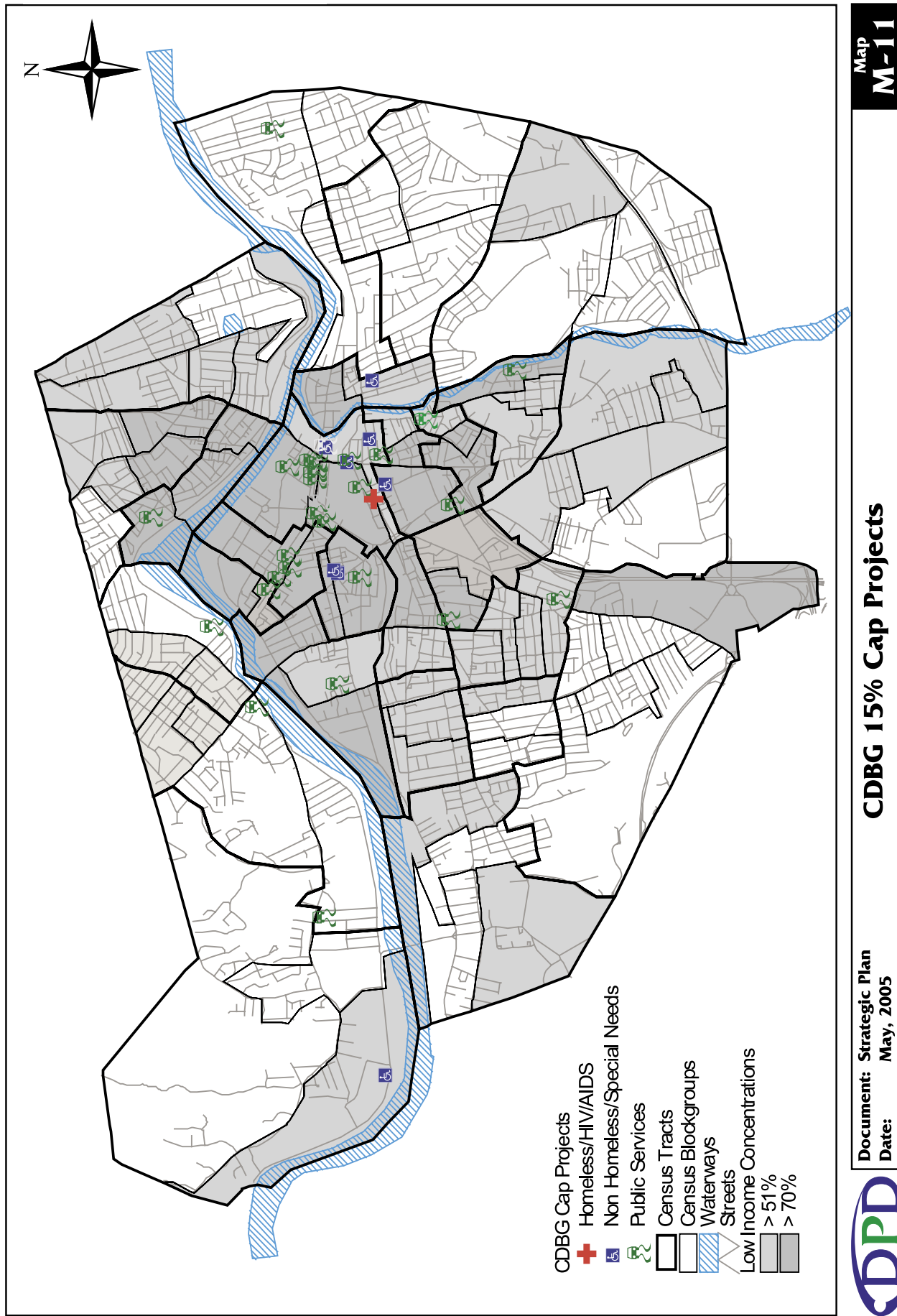
The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

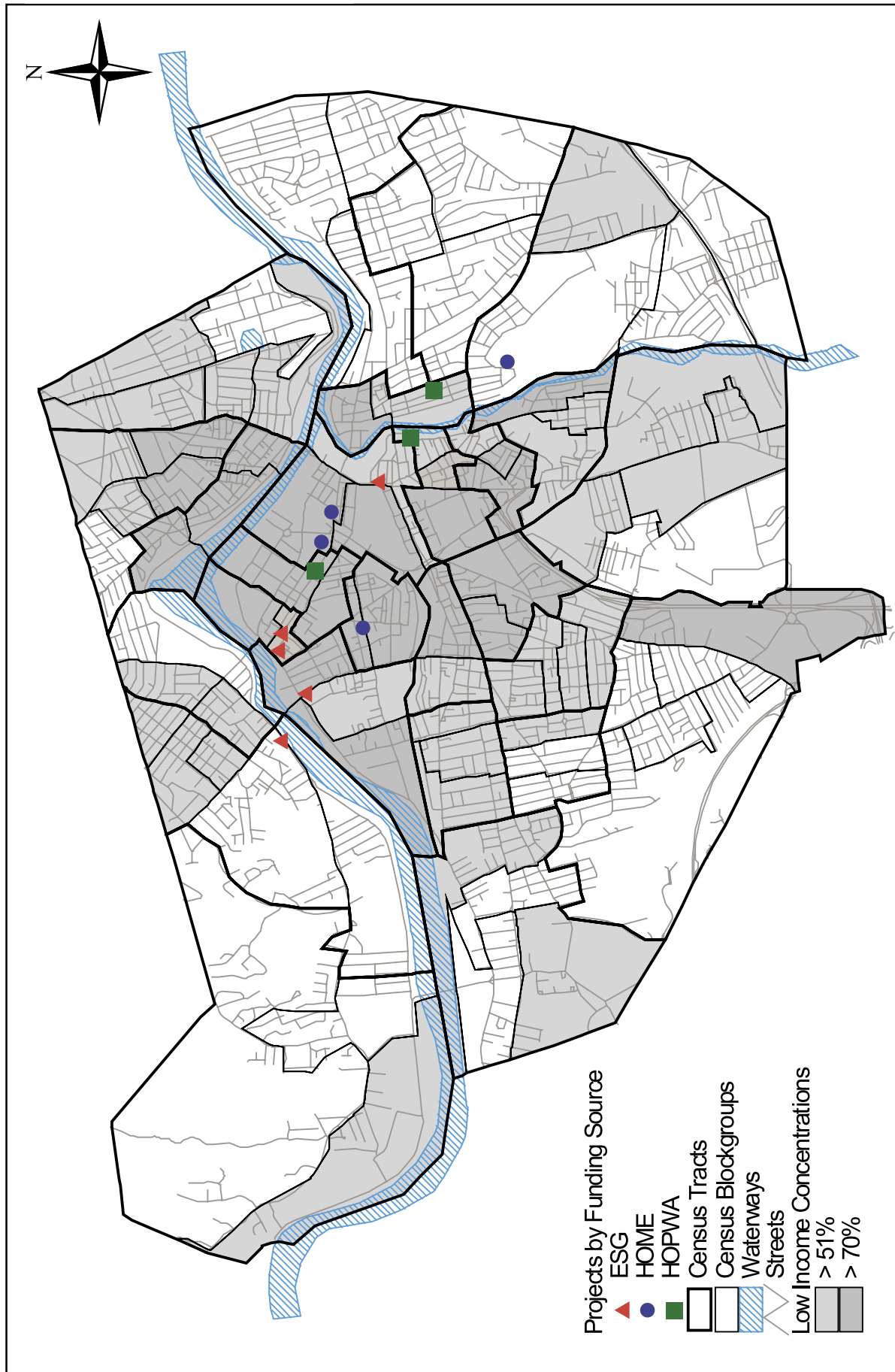


Document: Strategic Plan
Date: May, 2005

CDBG Projects

Map
M-10





The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 4.7% relative to the 2004-05 Program Year and by 7.8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.



Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.



As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell

Council on Aging	Division of Neighborhood Services
Health Department	Department of Parks and Recreation
Hunger/Homeless Commission	Department of Public Works

Other Public Organizations

Lowell Housing Authority	University of Massachusetts – Lowell
Middlesex Community College	Umass Lowell Research Foundation

Private Organizations and Agencies

Acre Family Day Care Center	Lowell Transitional Living Center, Inc.
AIDS Action Committee	Mass Alliance of Portuguese Speakers
AIDS Housing Corporation	Mental Health Assoc of Greater Lowell
Alternative House	Merrimack Valley Catholic Charities
Angkor Dance Group	Merrimack Valley Food Bank, Inc.
Asian Task Force Against Domestic Violence	Merrimack Valley Housing Partnership
Big Brother/Big Sister	Metropolitan Boston Housing Partnership
Boys & Girls Club of Greater Lowell, Inc.	One Lowell Coalition
Cambodian Mutual Assistance Association	Open Pantry of Greater Lowell Inc.
Cambridge Cares About AIDS	Pawtucketville Youth Organization
Central Food Ministry, Inc.	Rape Crisis Services of Greater Lowell
Christmas in April Lowell	Retarded Adult Rehab Assoc.
Community Teamwork, Inc	Revolving Museum
Cultural Organization of Lowell	Salvation Army
Girls, Inc.	Southern Middlesex Opportunity Council
Highland Travel Basketball	Spindle City Corps
House of Hope Inc.	St. Julie Asian Center
Justice Resource Institute	Suitability
Kids in Disability Sports	The Community Family, Inc.
LifeLinks	Tri-City Community Action Program
Lowell Association for the Blind, Inc	United Teen Equality Center (UTEC)
Lowell Community Health Center	YMCA
Lowell Parks & Conservation Trust, Inc.	YWCA

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

Request for Proposal (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 4, 2005, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, February 4, 2005. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

Citizen Participation Process

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2005-06 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members.

All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule	
DATE	ACTION
January 4, 2005	Advertised availability of Annual Action Plan RFP & schedule.
January 13, 2005	Annual Action Plan Public Hearing # 1 Attended by approximately 20 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 13, 2005	HOPWA Public Hearing # 1 Attended by approximately 11 people. Because this was the first year that the HOPWA program and project selection process is being fully administered by the City of Lowell, discussion focused on an introduction to the program, its requirements and eligibility guidelines. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 4, 2005	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 107 proposals were received for CDBG, HOME, and ESG funds and 14 proposals were received for HOPWA funds.
February 17, 2005	Annual Action Plan Public Hearing # 2 RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 120 people, of whom 95 spoke or presented their organizations' requests for funds.
February 23, 2005	HOPWA RFP Selection Process An ad-hoc committee with representatives from the City of Cambridge, Town of Framingham, and City of Lowell convened to review the proposals for HOPWA funds and make recommendations of awards to the City Manager.
February & March, 2005	Annual Action Plan RFP Selection Process The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 28, 2005	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 7, 2005	Annual Action Plan Public Hearing # 3 Attended by approximately 10 people. Public Hearing # 3, held to obtain comments on the Draft Annual Action Plan. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing. Several applicants expressed their appreciation for draft funding awards, others requested reconsideration of funding amounts and denials of requested funds.
April 29, 2005	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses have been included in the Citizen Participation Process Section of this plan below.
May 3, 2005	Final Plan is presented to Lowell City Council for review.
May 12, 2005	Final Annual Action Plan is available to the public.
May 12, 2005	Final Plan submitted to HUD-Boston for review and approval on or about July 1, 2005.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3 Enhancing Coordination Among Agencies

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.



Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.



As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, 2nd Floor
50 Arcand Drive
Lowell, MA 01852

Pollard Memorial Library
385 Merrimack Street
Lowell, MA 01852

Office of the City Clerk
City Hall
375 Merrimack Street
Lowell, MA 01852

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.



April 7, 2005

Mr. Adam Baacke
Deputy Director of Economic
& Community Development
JFK Civic Center
50 Arcand Drive
Lowell, MA 01852

Dear Adam:

I am writing to request reconsideration of the Lowell Small Business Assistance Center tentative CDBG award of \$39,360. This is the third year in which the Center's grant has been reduced (FY04 - \$80k, FY05 - \$65k, FY06 - \$39k). The Center needs \$100K in CDBG grants, contracts, or other funding above and beyond the contributions of its partners to continue its mission. The most recent reduction imperils the continued existence of the Center and at the very least will result in a significant curtailment of our services and impact. This would be a significant loss to the city of Lowell.

The Center works - the results speak for themselves. Of the statistics cited below we are most proud of the jobs created. A job or supplementary income for minorities and low income people can solve a multitude of other social issues in an exceptionally cost effective manner. With a \$73 return on investment, the Center's CDBG request of \$116,000 will generate about \$8.6 million in client sales. The Center's cumulative impact over the past three years is substantial:

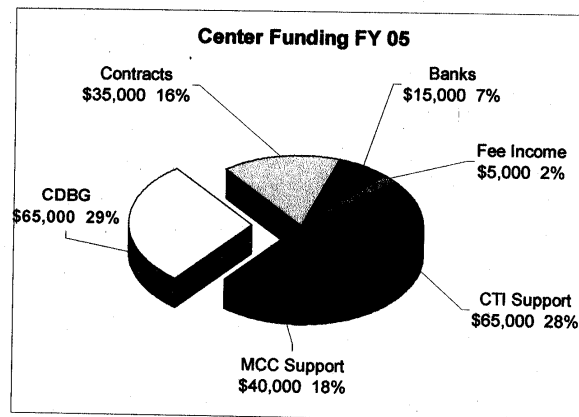
- | | |
|--------------------------------|---------------------------------|
| ✓ 137 Businesses | ✓ 49% Minority/Immigrant Starts |
| ✓ 260+ Jobs Created | ✓ 46% Low Income Starts |
| ✓ \$49,800,000 in Client Sales | ✓ 921 New clients served |
| ✓ 65% were by Lowellians | ✓ 4,420 services delivered |

- Pizzi's Market, Mambo Grill, Life Alive, Le Fleur, Earlington's Haberdashery, Friends Fabric Arts, Subway, and Creaciones Sowe Bakery are just some of the businesses that gotten their start through the Center. We are a critical player in the revitalization of the downtown and our neighborhoods.

- The Center has managed the Technical Assistance Program and provided assistance to Lowell Plan applicants and recipients. We are an important and dependable partner of the Division of Planning and Development that can work with on issues affecting Lowell and the downtown. In this capacity we have provided assistance to over 26 businesses including Friends Fabric, Second World, Capos, Majors Pub, and The Coffee Mill. In the recent DPD focus groups composed of community leaders, the Center emerged as one of the top three funding priorities.
- The Center's newly created youth version of Right Start is helping youth at UTEC and YouthBuild make the connections between business, the classroom and life.
- The Center has provided business expertise to non-profit organizations such as Acre Family Day Care, UTEC, YouthBuild, Glory Buddhist Temple, Suitability, Recreate, The Revolving Museum and One Lowell.

Costs

The Center operates on a budget of \$225,000 per year. Fully 85% of the Center's cash budget is spent on salaries and benefits. Last year the breakdown of funding was as follows:



In the past three years the Center has steadily reduced its expenses and at this point, further cuts would have to be in the form of staff reductions which would significantly impact our ability to achieve our mission. We have taken aggressive steps:

- We have reduced our staff from 5 employees to 3 while increasing services from 776 in 2003 to 1,832 last year.

- We have made extensive use of volunteers and leveraged their resources for the benefit of our clients (14 volunteers are active in the Center).
- The founding partners have significantly increased their support for the Center with MCC providing \$40,000 and CTI \$65,000 which now covers 48% of our budget. In addition to its contribution CTI is carrying nearly \$30,000 in deficits from previous years.
- These changes have resulted in \$73 in client sales for each dollar of in-kind and cash expended on the Center. We are a highly cost effective public investment.

Other Funding Sources

The existence of the Center is highly dependent on CDBG funding. During the past three years we have looked both nationally and locally for a source of funding to augment the CDBG funding without success. Those foundations that do fund entrepreneurship are only interested in programs of national scope rather than local initiatives. The Small Business Administration has seen its funding for micro-enterprise development slashed by 80% with the remaining funding going to major metropolitan areas. The state does not fund initiatives such as the Center. The Banking community has been consistently generous; however, their combined contribution has only averaged around \$15,000 per year. We will continue to develop alternatives but it's highly problematical at this point in time. We continue to search for new funding sources however even if located they may not be available in time to affect the Center.

Should the amount currently allocated stand, the Center will be forced to substantially curtail its operations or possibly cease operations. In either case the City will have lost an important resource in its community and economic development levels. We will greatly appreciate reconsideration on our CDBG funding.

Sincerely,

Russ Smith
Executive Director

City of Lowell Response:

The City of Lowell recognizes the value of the Lowell Small Business Assistance Center (LSBAC). CDBG funding for the 2005-06 Program Year is extremely tight and many organizations have been awarded grants at levels below their requests or prior year funding. However, a small amount of unexpended prior year funds has been made available to increase funding for this activity from the \$39,360 proposed in the Draft Annual Action Plan to \$60,000. Conditions of this increase include that the funds must be used solely to benefit Lowell residents and that the LSBAC develop a partnership with the City of Lowell's economic development incentive programs, in which recipients of assistance must first complete basic entrepreneurial training through the LSBAC.

March 31, 2005

Adam Baacke
Planning and Development
City Hall
375 Merrimack Street
Lowell, MA 01852

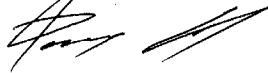
Dear Adam,

My husband and I live across the street from Crowley Park and were very pleased to hear that the Highland Neighborhood Association is on the proposed funding list for a Community Development Block Grant. With the water tower project putting in \$30,000 along with this grant and additional fundraising that we and our fellow neighbors are about to undertake will allow us to transform Crowley Park into one of this nicest neighborhood parks in Lowell.

This beautification project will make it a much more pleasant and fun place for current residents as well as attract more people to the neighborhood for years to come.

I hope that final approval for this grant is approved.

Sincerely,



Darren End
79 Wedge Street
Lowell, MA 01851
978-455-4922

March 30, 2005

Adam Baacke
Planning and Development
375 Merrimack Street
Lowell, MA 01852

Dear Mr. Baacke,

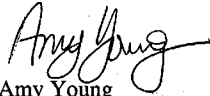
I am writing in support of the inclusion of the Highland Neighborhood Association in the proposed Action Plan for CDBG funds. The renovation of Crowley Park is more than cleaning up after the water tower project. The park is a central meeting point for local residents that has brought families together and created a sense of pride throughout the community.

Being the parent of two young children the park is of special interest to me. My oldest child, Sara, is severely disabled and participating in 'typical' youth events such as pee-wee soccer is not an option. Making the park truly wheelchair accessible will allow Sara inclusion in her community on a social level (outside of school) that she has been lacking. Feel free to see Sara at www.saraskyfund.com.

Through the replacement of the water tower, the city has \$35,000 to contribute to the renovation. These start-up funds with the one time support of the CDBG funding of \$20,000 will allow the park to be all it can be. Residents see this wonderful opportunity and have committed to raising the additional \$20,000 needed to fully complete the renovation in and around the park.

The renovation of Crowley Park will be a benefit that will impact the city for years to come. Thank you for your support.

Sincerely,



Amy Young
94 Florence Road
Lowell, MA 01851

Highlands Neighborhood Association
c/o Nancy Judge
28 Foch Street
Lowell, MA 01851

April 7, 2005

City of Lowell
Division of Planning and Development
JFK Civic Center
50 Arcand Drive
Lowell, MA 01852

Attn: Adam Baacke

Re: Funding 2005-2006 Program Year

Dear Adam:

The Highlands Neighborhood Association is so very pleased and appreciative that we were considered for the proposed funds and would like to take this opportunity to thank the Citizens Advisory Committee and City Manager, John Cox, for what must have been a very difficult task given the state of the economy at present and so many deserving organizations.

The parents and residents along with the Highlands Neighborhood Association felt that this would be the ideal time to renovate the park (Thomas Crowley Park, Wedge Street) as the water storage tank is being reconstructed adjacent to the park. This is strictly a toddler park which is used by many young families in the area, therefore, our goals are to replace the outdated equipment and at the same time spruce up the park with lights, a few benches perhaps a picnic table. This one time funding source along with a few other fundraisers will allow us to accomplish what we have set out to do. So once again, we thank you for your consideration and hope to hear from you soon.

Sincerely,

Highlands Neighborhood Association


Nancy Judge
Co Chair

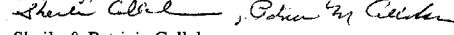
DIVISION OF
PLANNING & DEVELOPMENT
April 12, 2005
2005 APR 26 PM 2: 01

Mr. Adam Baacke
Planning and Development
City Hall
375 Merrimack Street
Lowell, MA 01852

Dear Mr. Baacke:

We are writing to ask you to reconsider the idea of granting a Community Development Block Grant to fund the Highland Neighborhood Association's proposal for the renovation of Crowley Park. It is our understanding that the proposal still consists of a request for funding for playground equipment for the park. As an abutter to the park, we have attended meetings wherein the neighborhood has already protested these plans. The close neighbors to the park want it to be for "passive recreation" with lighting, sod and flowers. The presence of play equipment attracts people at night who drink, swear, urinate, and discard their trash into our yards. Adding play equipment only makes the park an attractive nuisance. It was pointed out that play equipment is already available in the same geographic area, at the Bailey School. More is not needed. Since, this is still an unsettled and rancorous issue, we ask that you not fund the proposal.

Sincerely,


Sheila & Patricia Callahan
116 Van Greenby Road
Lowell, MA 01851

City of Lowell Response:

Although the City of Lowell appreciates the concerns raised by the Callahans, the overwhelming support for this project from other abutters and the community benefits that will be derived from it outweigh these issues. The security concerns may be more effectively addressed through the vigilance of the Lowell Police Department in partnership with neighbors as opposed to not undertaking the activity.



April 14, 2005

Allison G. Lamey, Community Development Asst.
City of Lowell -Division of Planning and Development
JFK Civic Center
50 Arcand Drive
Lowell, MA 01852

Dear Ms. Lamey,

I would like to thank you and the Division of Planning and Development for the continued support of the Lowell Association for the Blind (LAB). The proposed allocation of \$10,000 will allow LAB to meet all of the goals and objectives as outlined in our original proposal.

Please feel free to contact me if you require any additional information.
Thank you again for your continued support.

Sincerely,


Elizabeth M. Cannon
Executive Director

www.lowellassociationfortheblind.org

174 Central Street • Lowell, Massachusetts 01852

Tel: (978) 454-5704

Impact Partner: United Way of Merrimack Valley

Fax: (978) 458-5563



The GRIP Project
35 Varnum Avenue
Lowell, MA 01850
Tel 978-458-3622 • Fax 978-459-2049

DIVISION OF
PLANNING & DEVELOPMENT
2005 APR 26 PM 4: 59

Mr. Adam Baacke
Community Development Block Grant
Department of Planning and Development
City of Lowell
50 Arcand Drive
Lowell, Ma 01852

April 20, 2005

Dear Mr. Baacke,

I am writing to you today because of my distress and worry for the coming year. In all honesty, I'm thinking that I don't know how we will make choices of who can come into the GRIP Project (Homeless Teen Shelter), and who will we turn away? We have not decided what criteria will allow us to turn teens away. Currently, we hold six to eight beds for teens who have nothing else and are living on the street; and we have an amazing success rate for those who have the opportunity to get into the GRIP Project.

WE ARE THE ONLY TEEN SHELTER in the city. There are other shelters, but they do not take single teens who are not pregnant or responsible for a child. We do not receive other funding for the teens that we report to your department.

Why is this shelter so important in Lowell? Less than one-half of the teenagers who age out of the foster care system, are employed or have a high school degree, and only 20 percent are self-supporting two years after emancipation. Homelessness is correlated with poor health and nutrition, severe anxiety, depression, low self-esteem, and suicidality among teens. Without an education, these youth are destined to become economically and socially marginalized adults, unemployed, involved in the juvenile justice and/or public assistance system. Young people in Lowell gravitate towards gang involvement in order to find some type of "family involvement." They rarely trust anyone and have not been taught the most basic daily living skills (e.g. they don't know how to do their own laundry, open a bank account, or exhibit social skills necessary to gain friends or employment). They are widely undereducated, many have been in and out of the Dept of Social Services, and some have fallen through the cracks completely. The scars left behind by poverty, abuse, neglect, street-life and long-term foster care preclude the development of a healthy sense of self-esteem. People who don't trust others or traditional institutions such as banks, schools, and government are unable to imagine themselves as apartment tenants, college students, retail employees, voters, good mothers and fathers, homeowners, movers & shakers or contributing citizens of society. Rather, they see themselves as "helpless burdens to society." There are homeless teens in the hundreds in Massachusetts alone.



A Division of Justice Resource Institute • www.jri.org

The GRIP Project defies the “laws” of homelessness which run so many shelters today. Our recidivism rate is extraordinarily low, as many of our young people are successful by standard definition; working and going to school and not making use of public support systems.

I know that the advisory board of CDBG/ESG and City Hall is faced annually with the toughest decisions. I know that every dollar changes lives, and the paths and feelings of doubt must be endless. I don't envy you and the fleet of volunteers that read proposals. With the funding level as is, as currently offered to us from the city, I am saddened by the idea of what so many teens will face this upcoming winter. I am worried that more will be arrested, more will get pregnant, less will go to school, and more will attempt suicide. Thank you, in advance for your time and your service to the community of Lowell.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rachel McNamara', written over a circular stamp or seal.

Rachel McNamara
Director, The GRIP Project

City of Lowell Response:

The City of Lowell appreciates the work that The GRIP Project is doing to assist homeless teens in the community and recognizes the value of this program. For these reasons, the City has awarded The GRIP Project a \$13,000 Emergency Shelter Grant, a \$14,760 CDBG grant for facilities improvements, and a \$5,013 CDBG grant for the “Real Life Coach.” The total of \$32,773 in Consolidated Plan funds awarded to this program exceeds the amount awarded to any other homeless program in Lowell with the exception of the Lowell Transitional Living Center, which is the largest homeless provider in Lowell. The CAC and the City Administration recognize that these funds

are substantially less than what was requested. However, extremely limited funding has made it impossible for the City of Lowell to provide additional support to this program. Many programs received awards that were an even smaller percentage of their requests and some were not funded at all.

Testimony from the April 7, 2005 Public Hearing

Mark Goldman, Resident:

Mr. Goldman, was disappointed that the Cambodian American League of Lowell did not receive funding.

Russ Smith, CTI: Small Business Assistance Center:

Mr. Smith suggested we have entered a new era of CDBG and it is fundamentally triage - it's not about making a lot of things work, it's about figuring out what can be saved, and what is expendable. He proposed that one of the problems with the process is the sense that it looks at the program in isolation of the environment in which it exists. One of the issues that some programs have is that they are inherently more fundable than others. For instance, there are virtually no other sources that fund local small business initiatives. He suggested that as the process continues into the future specific grant requests should be viewed in the context of what their other funding alternatives are.

Victoria Fahlberg, One Lowell:

Ms. Fahlberg expressed disappointment that One Lowell's application received only 33% of requested funding. She provided details about the program and presented accomplishments from the current fiscal year to illustrate the need for additional funding.

In the future, she suggested that should funds be limited, that all projects receive an equally proportionate cut in funding.

Laura Buxbaum, Coalition for a Better Acre (CBA):

Ms. Buxbaum expressed appreciation for the CAC's work in selecting proposals for funding and disappointment that neither the CBA's CDBG nor HOME proposals were funded. She emphasized that it's just as important to preserve affordable housing, as it is to create new affordable housing and stressed the desire to partner with the City in the future on housing projects.

The following individuals attended the Public Hearing to express appreciation for the FY 05-06 awards recommended in the Draft Annual Action Plan:

Jerry Beck – Revolving Museum

T Stover – Revolving Museum

Gregg Croteau – UTEC

Leonard Hall – MVFB: MA/COM Mobile Food Pantry

City of Lowell Response:

The City of Lowell appreciates the recommendations from these citizens and will incorporate their suggestions regarding the proposal review process into the instructions presented to the Community

Advisory Committee reviewing proposals for the 2006-07 program year.

The City of Lowell has been able to identify a small amount of 2004-05 program year funds that will not be spent on the projects these funds were originally allocated to. As a result, the final 2005-06 program year award for the Lowell Small Business Assistance Center and One Lowell Coalition have been increased in response to the additional information provided by these organizations about their activities.

Activity	Draft Funding Proposal	Final Award
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBAC)	\$ 39,360	\$ 60,000
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 5,000	\$ 7,500

The CAC did not recommend providing funds to either the Coalition for a Better Acre's proposed projects or the Cambodian American League of Lowell's proposed projects.

3

Efforts To Broaden Participation

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Finally, plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

This year also marked the first year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

All comments formally submitted have been included with responses in the Comments section above.



Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.



The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.



Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.



Recipient Monitoring

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

Sub-Recipient Monitoring

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has recently developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

Policies and Procedures

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at *www.lowellma.gov*

Monitoring Plan for FY2005-06

For FY 2005-06, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2005. There are at least two channels for subrecipient monitoring: 1) a monthly “desk audit” of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each new program site before December 31, 2005.

The Division of Planning and Development (DPD) intends to have all site visits completed by March 31, 2006. This Plan will provide a tentative monitoring schedule for the first six months of the fiscal year. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

Minority and Women Business Outreach Program

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City’s MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City’s established MBE/WBE Practices and Procedures to Lowell’s HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women’s business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public

or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

Code Compliance

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.



Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.



In the coming year, Lowell's Lead Program will continue to reach out to low and moderate-income residents, offering lead paint abatement education and training, as well as on-site deleading assistance. The Lead Hazard Control Grant (LHCG), funded by HUD, has provided the primary financing for the past four years for a total of four million dollars (\$4,000,000). This grant period expires June 30, 2005. An application to continue the grant program was not funded in the Fall of 2004. However, when the next Notice of Funding Availability for the LHCG is announced (expected in the Spring of 2005), the City intends to submit an application for these funds.

MassHousing (MHFA- Mass Housing Finance Agency) monies in the form of loans are available at all times and will be used throughout the fiscal year. The MHFA structures their loans by allocating different amounts depending upon a property's size. The upper-limit amounts are as follows: \$20,000 for a single-family home; \$25,000 for a 2-family; \$30,000 for a 3-family; and \$35,000 for a 4-family structure.

Lowell will also use \$49,200 in CDBG funds and \$200,000 in HOME funds to operate a broader lead-based paint hazard abatement program. These programs are described in greater detail on the project worksheets. Consolidated Plan funds will support larger loans when the total deleading cost exceeds the amounts otherwise allowable under the MHFA program. The Lowell Lead Program staff will also continue to conduct limited outreach and education efforts and work to connect households in need of deleading assistance with any available resources.

In order to keep the assisted units affordable for people who are low-income, Lowell requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the LHCG program. This restriction limits the use of the property to low-moderate income people for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.



Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.



The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2005-2006 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	Source
Rental Housing Subsidies	04-Households	35	HOPWA
Construction of Housing	10-Housing Units	68	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	14	HOME/ CDBG
Rehab, Multi-Unit Residential	10-Housing Units	4	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	100	HOME/ CDBG
Homeownership Assistance (not direct)	01-People (Served)	400	Other
Code Enforcement	10-Housing Units (Inspected)	180	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 400 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

As is outlined in the table above, Lowell intends to use Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2005-06 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Emergency Assistance \$100,000 (HOPWA)
- Alternative House - Permanent Housing \$200,000 (HOME)*
- Cambridge Cares About AIDS – YMCA TBRA \$57,700 (HOPWA)
- Catholic Charities Center – Emergency Assistance \$25,538 (HOPWA)
- Christmas in April – Rebuilding Day \$4920 (CDBG)
- City of Lowell DPD – Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD - First Time Homebuyer Program \$375,000 (HOME)
- City of Lowell DPD – Housing Rehab Program \$169,499 (HOME)
- City of Lowell DPD – Lead Abate. Pgm. \$200,000 (HOME) & \$49,200 (CDBG)
- Merrimack Valley Housing Partnership – FTHB Assistance \$70,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$129,023 (HOPWA)
- Tri-City Community Action – TBRA \$26,400 (HOPWA)

*Alternative House is certified as a CHDO.

These funds will be matched by other Federal, state, local, and private funding sources to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$2,717,277 from other funding sources. The HOPWA-funded projects will be matched by at least \$829,961 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2005-06 program year.



Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as “troubled” by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next



The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Julian D. Steele, a housing project built in 1950, with 284-units State funded family public housing development managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed Concord Meadows subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to this redevelopment of the site, the City of Lowell continues to implement an extensive replication plan which aims to produce new affordable units on scattered sites throughout the City. Since 2000, 127 rental units affordable to households earning less than 50% of area median income (AMI), 92 rental units affordable to households earning between 50 & 80% AMI, and 24 new affordable ownership units have been created. Production will continue during the 2005-06 program year. The LHA has made project-based section 8 certificates available to assist with this replication effort.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Five Section 8 participants are utilizing their vouchers towards their mortgage.

Community Service - The Lowell Housing Authority implemented a Community Service Program to work with all non-exempt public housing residents to find them gainful employment or schedule eight hours a month of community service. Only residents who are disabled or elderly will be exempt from the Community Service Program.

Family Self-Sufficiency (FSS)– The Family Self Sufficiency Program offers many services to both Section

8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, employment and training, resume development, financial literacy, and job search. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment .

The LHA also continues to involve their residents in many aspects of the management and operation of their housing complexes through a robust network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan.

Not Applicable



Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.



1 Removal of Barriers to Affordable Housing

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts		
Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Over the course of the 2005-06 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.



HOME/American Dream Down-Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

(Continues on page following)



(HOME/American Dream Down-Payment Initiative (ADDI) continued)

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2005-06 Program Year.

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred. If any such transaction occurs within the first five (5) years after the purchase, a pre-payment penalty of ten (10%) percent of the principal amount will be imposed in addition to the principal due.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a “principal residence.”
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

3

Guidelines for Refinancing Debt

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2005-06 Program Year.

The City of Lowell did not receive ADDI funds for the 2005-06 Program Year.



Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special Federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

(Continues on page following)



(Specific Homeless Prevention Elements continued)

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Lowell Continuum of Care expects to receive approximately \$14,150,853 from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services. The tables below illustrate how these funds will be spent in more detail.

Lowell Continuum of Care Sources of Homeless Needs Funds		
Source	Homeless Need	Amount
Alternative House	Domestic Abuse	\$ 34,000
Arbor Counseling	Mental Health Counseling	\$ 10,000
Catholic Charities of Merrimack Valley	Advocacy, counseling, HIV support and food	\$ 20,000
Citizen's Energy Corporation	Fuel Assistance	\$ 3,035
Coalition for a Better Acre	Housing Counseling	\$ 2,000
CDBG	Various Housing Needs	\$ 167,500
Community Teamwork, Inc.	Housing Services	\$ 10,000
Community Teamwork, Inc.	Supportive Services	\$ 7,000
Department of Veterans Affairs	Veterans medical care, psychiatric Triage counseling	\$ 75,000
Diagnostic Laboratory Medicine, Inc.	Medical Laboratory Services	\$ 2,800
Elder Services of Merrimack Valley	Elder Services	\$ 6,000
Emergency Shelter Grant	Various Housing Needs	\$ 97,814
Federal Emerg. Management Agency	Shelter Support	\$ 36,380
Federal Title IIIB	Elder Services and Nutrition	\$ 10,430
Hannaford Brothers	Food	\$ 41,600
HOME	Alternative House Permanent Housing	\$ 200,000
Latin American Health Institute	Supportive Services	\$ 7,350
Lowell Adult Education	GED	\$ 9,388
Lowell Community Health Center	Medical and Health Services	\$ 22,500
Lowell House, Inc.	Substance Abuse Treatment	\$ 55,500
Lowell Transitional Living Center	Case Management, Shelter Referrals	\$ 15,000
MA Dept. of Housing Comm. Dev.	Construction Permanent Housing	\$ 2,950,000
MA Department of Mental Health	Case Management Assessment	\$ 830,557
MA Department of Public Health	Various Housing Needs	\$ 1,355,900
MA Department of Social Services	Housing Support	\$ 369,200
MA Dept. of Transitional Assistance	Various Housing Needs	\$ 1,843,713
MA Exe. Office of Human Services	Case Management Assessment	\$ 145,832
Mental Health Assoc. of Greater Lowell	Mental Health Services	\$ 4,000
Mental Health Block Grant	Mental Health Services	\$ 27,413
Merrimack Valley Food Bank	Food	\$ 45,000
Middlesex North Resource Center	Mental Health Outreach and Medical Services	\$ 45,000
Middlesex North Resource Center	Housing Services for Mentally Ill	\$ 15,000
Middlesex North Resource Center	Mental Health Counseling	\$ 5,000
New England School of Law	Legal Information and Representation	\$ 25,000
Private Fundraising	Various Housing Needs	\$ 433,386
Project Bread	Mental Health Services	\$ 6,500
Rape Crisis Center of Greater Lowell	Rape Crisis Services	\$ 6,000
Renaissance Club	Mental Health Services	\$ 21,000

Lowell Continuum of Care Sources of Homeless Needs Funds		
Source	Homeless Need	Amount
Dr. P.R. Srinivasan	Food and Household products	\$ 4,000
Starbucks, Inc.	Surplus Products	\$ 3,650
Stephen E. Shepard	Computer Training	\$ 7,820
Suitabliity	Dress for Success/Clothing	\$ 22,000
Tri-City Mental Health	Mental Health Services	\$ 68,069
UMass, Office of Community Service	Educational Placement Services	\$ 5,000
Visiting Nurse Assoc. of Greater Lowell	Skilled nursing, medical social work services	\$ 2,200
YWCA of Greater Lawrence	Employment Seminars	\$ 3,000
YWCA of Greater Lawrence	Safe Start Program	\$ 3,000
YWCA of Greater Lowell	Life Skills Training	\$ 1,800
		\$ 8,959,623

Lowell Continuum of Care Sources of Homelessness Prevention Funding		
Source	Homeless Prevention	Amount
DHCD/CTI	Residential Assistance to Families in Transition	\$ 168,893
DTA/CTI	Housing Assistance Program	\$ 461,081
DHCD/CTI	Housing Consumer Ed Center	\$ 47,614
HHS/DHCD/CTI	LIHEAP	\$ 4,180,572
City of Lowell/CTI	Homeless Advocacy	\$ 41,070
Fireman Foundation	SHIFT	\$ 50,000
DTA/CTI	Shelter to Housing Program	\$ 242,000
		\$ 5,191,230

During the 2005-06 Program Year, the City of Lowell plans to spend \$132,574 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supporting during the 2005-06 Program Year are listed below. The goals of these projects are to assist individuals and families find permanent housing and regain self-sufficiency.

- Alternative House – Emergency Shelter for Battered Women
- Community Teamwork, Inc. – Milly’s Place/Merrimack House
- House of Hope, Inc. – Shelter Operating Expenses
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination & Transportation
- Merrimack Valley Catholic Charities – Brigid’s Crossing
- Justice Resource Institute – GRIP Teen Shelter

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2005-06 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

In 2005, the House of Hope Apartments, ten, 2, 3, & 4 bedroom family units will be completed. \$30,000 in Supportive Housing Program funds remains to be expended on this project upon the issuance of an Occupancy Permanent.

\$200,000 in HOME funds has been committed to the Alternative House Apartments project, 8-units of 2-3 bedroom units for homeless families suffering the affects of domestic abuse.

Homeless Management Information System (HMIS):

\$37,500 in Supportive Housing Program funds will be expended in 2005 for this project that will include transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

Hunger Homeless Commission:

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Funding is a potential obstacle to the completion of the Alternative House Apartments Project. A substantial amount of subsidy is required to complete the project which may take several years to assemble.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. Two of the jurisdictions' four Federally funded Supportive Housing Program sponsors are targeting the chronically homeless population. In 2005, the Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals will be completed. The eight-unit Pathfinder Apartments, which will be constructed for chronically homeless individuals, has recently been awarded \$503,729 Supportive Housing Funds and received \$10,000 in 2004-05 HOME funds. During the 2005-06 Program Year, the City of Lowell's Division of Planning and Development will work with Pathfinder to continue pre-development activities on this project in anticipation of initial construction activity in the 2006-07 Program Year.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2005-06 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homelessness and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2005-06 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan.



Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.



Emergency Shelter Grants (ESG)

Not Applicable



Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low-income and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.



1 **Priority Community Development Needs**

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

A. LIFETIME CITY	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Acquisition of Real Property	01	High	CDBG, City
	Disposition of Real Property	02	High	CDBG, City
	Senior Centers	03A	Medium	CDBG, City, State
	Youth Centers	03D	High	CDBG, Private
	Child Care Centers	03M	High	CDBG, Private
	Health Facilities	03P	Medium	CDBG, State, Private
	Senior Services	05A	High	CDBG, City
	Handicapped Services	05B	High	CDBG, State, Private
	Removal of Architectural Barriers	10	Medium	CDBG, City

B. ECONOMIC DEVELOPMENT	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Clearance and Demolition	04	High	CDBG, City
	Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
	Relocation	08	High	CDBG, State, City
	Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
	Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
	Non-Residential Historic Preservation	16B	Medium	CDBG, Private
	Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
	Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
	Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
	Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
	ED Technical Assistance	18B	High	CDBG, State, City, Private
	Micro-enterprise Assistance	18C	High	CDBG, Private
	Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Acquisition of Real Property	01	High	CDBG, City
	Disposition of Real Property	02	High	CDBG, City
	Parks, Recreational Facilities	03F	High	CDBG, City, State
	Parking Facilities	03G	High	CDBG, City
	Street Improvements	03K	High	CDBG, State
	Sidewalks	03L	High	CDBG, State
	Tree Planting	03N	High	CDBG, City, Private
	Clearance and Demolition	04	High	CDBG, City
	Code Enforcement	15	High	CDBG, City
	Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Public Services (General)	05	High	CDBG, State, Private
	Youth Services	05D	High	CDBG, State, Private
	Transportation Services	05E	Medium	CDBG, State, Other Federal
	Substance Abuse Services	05F	Medium	CDBG, State, Private
	Battered and Abused Spouses	05G	Medium	CDBG, State, Private
	Employment Training	05H	High	CDBG, State, Private
	Tenant/Landlord Counseling	05K	Medium	CDBG, Private
	Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2 **Community Development Objectives**

The following table identifies the City of Lowell's anticipated 2005-06 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2005-06 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	3
Senior Services	01-People (Served)	817
Handicapped Services	01-People (Served)	855

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Clearance and Demolition	08-Businesses (Buildings)	2
Clean-up of Contaminated Sites	10-Businesses (Created on Sites)	0
Relocation	08-Businesses	0
Rehab Commercial/Industrial Buildings	13-Jobs	0
Commercial/Industrial Land Acquis./Dispos.	13-Jobs	0
Com./Ind. Bldg Acquis., Construct., Rehab.	08-Businesses	1
Direct Financial Assistance to For-Profits	13-Jobs	35
ED Technical Assistance	08-Businesses	40
Micro-enterprise Assistance	01-People (Served)	300

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	01-People (Area Benefit)	0
Disposition of Real Property	01-People (Area Benefit)	0
Parks, Recreational Facilities	11-Public Facilities (Parks)	7
	01-People (Area Benefit)	27,407
Street Improvements	11-Public Facilities (Linear Feet)	0
Sidewalks	11-Public Facilities (Linear Feet)	0
Tree Planting	11-Public Facilities (Trees/Projects)	100/20
Clearance and Demolition	10-Housing Units (Demolished)	0
Code Enforcement	10-Housing Units (Inspected)	180

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	48,434
Youth Services	01-People (Served)	1,681
Employment Training	01-People (Served)	120



Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.



Most activities undertaken by the City of Lowell with CDBG, HOME, and ESG funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2005-06 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Alternative House Inc. – Permanent Hsng. for Survivors of Domestic Violence
- Cambridge Cares About AIDS – Tenant Based Rental Assistance
- City of Lowell Hunger/Homeless Commission – Lowell WISH Project
- Community Teamwork, Inc. – Suitability
- Justice Resource Institute – Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- St. Julie Asian Center – Family Literacy Project
- South Middlesex Opportunity Council – Housing Assistance Program
- Tri-City Community Action Program, Inc. – Tenant Based Rent. Asst.

Specific projects being supported during the 2005-06 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly's Place/Merrimack House
- House of Hope, Inc. – Shelter Operating Expenses
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination and Transportation
- Merrimack Valley Catholic Charities – Brigid's Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry



Non-Homeless Special Needs **(91.220 (c) and (e))**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.



1 Non-Homeless Special Needs Objectives

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as “MEDIUM” or “HIGH” priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (17 Households Served)

- Christmas in April - Rebuilding Day
- City of Lowell Division of Planning and Development - Housing Rehab Program

Elderly & Frail Elderly Supportive Services (10,817 Persons Served)

- Community Family, Inc. – Alzheimer’s Adult Day Care
- Community Teamwork, Inc. – Advocacy Corps for Elders
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

Disabled Supportive Services (1,015 Persons Served)

- Kids in Disability Sports, Inc. – Sports, Social & Educational Programs
- Lifelinks – Independent Living Seminar Program
- Lifelinks – Urban Youth Employment
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Alcohol and/or Drug Addicted Services (100 Persons Served)

- Lowell Transitional Living Center – Detox Coordination and Transportation

Persons with HIV/AIDS

- See HOPWA response below.

2 Non-Homeless Special Needs Resources

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.



Housing Opportunities for People with AIDS (HOPWA)

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.



Housing Opportunities for People with AIDS (HOPWA) continued)

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Metropolitan Boston Housing Partnership (MBHP) has a 22 year history of assisting low-mod income families and individuals to find/keep housing and move towards economic stability. It has a diverse staff of approximately 100 and an annual operating budget of nearly \$8 million. It will provide tenant based rental assistance to at least 13 persons living with HIV/AIDS in Middlesex County. Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

Justice Resource Institute (JRI) Health provides services to people with HIV/AIDS who are not accessing services from other organizations. In 2003, they supplied 600 units of supported subsidized housing for AIDS clients. Through JRI's Assisted Living Program, they provide services (supported referrals, hands-on housing search, case management, ongoing needs assessments, etc.) to about 24 individuals and households utilizing Section 2 and HOPWA certificates.

Justice Resource Institute (JRI) also coordinates Tenant Based Rental Assistance services through its statewide initiative to the disabled, homeless or at great risk of homelessness, who are living with HIV disease. This program provides services to 15 individuals with rental subsidies. Laurie Bloom is the Deputy Director of JRI Health.

South Middlesex Opportunity Council (SMOC) offers the Housing Re-Entry Program for inmates at risk of homelessness, sober housing, Housing Assistance Program (HAP) and Housing Consumer Education Center (HCEC) which included housing information, search and advocacy. Its Counseling Program serves about 50 households (30% families, 70% individuals) for clients living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

AIDS Housing Corporation (AHC) offers housing providers, AIDS service organizations, City staff and local communities within Middlesex County HOPWA region, assistance with developing new and supporting existing program which helps them meet the housing needs of persons living with HIV and AIDS. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides tenant based rental assistance via its ***Men's Open Door*** SRO Housing program at the YMCA and provides 20 rooms for homeless men living with HIV/AIDS. CCAA's **Ruah House** Project provides permanent housing for 10 homeless women living with HIV/AIDS and offers 24 hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

Merrimack Valley Catholic Charities AIDS Outreach Center provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 39 households a month from the very large HIV/AIDS populations. Marylou Pietrangelo is the Program Director. The organization's **Julie House** provides permanent housing and support services for 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless and is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 35 years. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 150 HIV/AIDS clients. Kenneth Powers is the Executive Director of LHI which has an Operating Budget of approximately \$2m.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for

Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 clients annually. The director of the program is Elizabeth Engerman.

AIDS Action Committee's (AAC) Rental Assistance Program serves 56 unduplicated clients living with HIV/AIDS in Middlesex County. AAC works with over 56 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

2

Actions Planned for Program Year

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is that they be permanently housed. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

3 Anticipated Housing Accomplishments

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and they cite the lack of any available Section 8 certificates. Until this situation changes and more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4 Anticipated Program Accomplishments

	Persons Served
Short-term Rent/Mortgage/Utility Assistance (AAC, Cath. Char., Tri-City)	95
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	35
Housing Facilities (Catholic Charities Julie House, CCAA Ruah House)	20
TOTAL Households Receiving Direct Housing Assistance:	150

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2005-06 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
City of Boston DND	JRI	\$78,000
Massachusetts Dept. of Public Health	JRI	\$150,000
City of Boston SHP	JRI	\$25,000
Unnamed	CCAA-YMCA	\$74,050
Unnamed	CCAA-Ruah House	\$75,782
Unnamed	CCAA	\$31,240
Massachusetts Dept. of Public Health	Catholic Charities	\$211,825
Massachusetts Bay United Way	Catholic Charities	\$2,820
Merrimack Valley United Way	Catholic Charities	\$7,500
Roman Catholic Archdiocese of Boston	Catholic Charities	\$21,828
Unnamed	Tri-City CAP	\$12,781
Unnamed	AAC	\$694,891
TOTAL		\$1,385,717

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$296,701). Lowell agencies received a total of \$104,438, Framingham received \$47,300, Cambridge received \$93,100 and the Malden, Medford, Everett via Tri-City CAP received \$57,700. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned')
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center is rehabilitating its building and will provide 12 units of permanent housing for individuals this spring. Alternative House, a shelter for domestic violence victims and their families, has plans to build permanent housing as well, and is currently working on financing. A new coalition has been formed in Lowell – SHIFT, Standardized Housing for Individuals and Families in Transition. To date it has been able to move all area families that were housed in hotels and motels into permanent housing. SHIFT is a coalition of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance. The 2nd part of its mission is to develop methods to prevent homelessness, and the group has been working with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations for removing at least some of the above barriers are to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered site with supportive services and congregate housing for those who are tri-diagnosed or are late stage clients.

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations are increasing in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and state dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, “Housing is Health Care” study which was released in January of 2005. This report includes evaluations, assessments and recommendations for Middlesex County and will be updated during this year. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.



Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.



The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.



Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section





FY 05-06 Annual Action Plan
Public Hearing #1

January 13, 2005 - Sign In Sheet



Name/Organization

Sydney McLaughlin - City of Lowell
Sharon Malapar - " "
Susan Murphy - " "
Darcie Boyer - Coalition for a Better Area
Amy Nahrey - " "
KASSIM TURAY - CAC
Cecilia Hunzler - CAC
Lisa Couture - D'Yauville Senior Care
Jasmin Damos - CAC
Jacqui Vachon - Jackson
Brian Marfell - Mental Health Assn. of Greater Lowell
Maura Regina Shay - C.T. I - Milly Place
Judith Dickerman-Nelson - Cambodian MAA
BRIAN J KEATING - CTI YOUTH BUILD
BUNROE UN - THATCHER ALL
Ray Boutill
Patti Kirwin - MV Catholic Church
Laura D'Amico - Middlesex Community College

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Terry Anderson CBA
Kathy Hayes Sustainability
Kathy Kelley Alternative House
Paulette Renauld Caragones - LCHC
Marcy Szegonik Open Pantry Gps. Lowell

***Attendees at HOPWA Informational Meeting
Lowell Senior Center
January 13, 2005:***

1. Tione Chilambe/Cambridge Care About AIDS
2. Laurie Bloom/Justice Resource Institute
3. Susan Buoncuore/Justice Resource Institute
4. Ozzy Diagne/South Middlesex Opportunity Council
5. Gail Campsmith/Merrimack Valley Catholic Charities
6. Patricia Kirwin/Merrimack Valley Catholic Charities
7. Elizabeth Engerman/Tri-City CAP
8. Sam Ellcock/Cambridge Cares About AIDS
9. David Shanks/Tri-City CAP
10. Jonathan Sherwood/AIDS Housing Corporation
11. Kathleen Muldoon/City of Lowell

City of Lowell / DPD
Public Hearing #2

PLEASE SIGN IN

TIME	APPLICANT	PROJECT	Attendee's Name
	Rape Crisis Services of Greater Lowell	Multi-lingual Sexual Assault Victim Services	Elizabeth Cohen
	ONE Lowell	School Success for Newcomer Parents Initiative	Nicholas Fabbio
	Community Teamwork, Inc. (CTI)	Lowell Small Business Assistance Center	Mark A. Cobb
	Lowell Transitional Living Center (LTLC)	Community Meals Program	
	LTLC	Detox Referrals and Transportation	
	LTLC	Permanent Housing/Supportive Service Project	
	CTI	SuitAbility	Kathleen Thayer
	Merrimack Valley Food Bank	Food Distribution Program	Greg Berger
	Cambodian American League of Lowell (CALL)	Microenterprise Training	Boone Thach
	CALL	First Time Homebuyers Program	Boone Thach
	Lowell Association for the Blind	Transportation Services	England Cernan
	CTI	Advocacy Corps for Elders	Peggy Shapard
	Central Food Ministry, Inc.	Food Pantry	Karen Clemente
	Merrimack Valley Housing Partnership	Downpayment Assistance	Don White
	Merrimack Valley Housing Partnership	Project Genesis - Homebuyer Training	Don White
	Merrimack Valley Catholic Charities	Lowell Food Pantry	David P. Goy

City of Lowell / DPD
Public Hearing #2

PLEASE SIGN IN

TIME	APPLICANT	PROJECT	Attendee Name
GROUP 2 (Active 6:45PM)	LHA	Youth Sports and Recreation Program	(NO)
	Open Pantry of Greater Lowell	Food Pantry	Mary Higgins
	Lowell Parks and Conservation Trust	Urban Forestry Program	James A. Calver
	Boys and Girls Club of Greater Lowell	Safety and Security	Michelle Meehan
	Community Family, Inc.	Alzheimer's Adult Day Health Service Subsidy	Anne Marchetti
	MAPS	Immigrant Social and Elder Services Program	Charles Kady
	Big Brothers/Big Sisters	One to One Mentoring	Dave Blum
	CTI	Fuel Assistance	Michelle Meehan
	Centralville Neighborhood Action Group	Centralville Neighborhood Action Group	Michelle Meehan
	St. Julie Asian Center	Family Literacy Project	Michelle Meehan
	Acre Family Day Care	Family Child Care Business Development	Michelle Meehan
	Salvation Army	SAGE Senior Center	Michelle Meehan
	Lifelinks, Inc.	Urban Youth Employment Project	Michelle Meehan
	Lifelinks, Inc.	Independent Living Seminar Program	Michelle Meehan
	Ramallo's Lowell West End Gym, Inc.	Youth Boxing Program	(NO)

**City of Lowell / DPD
Public Hearing #2**

PLEASE SIGN IN

TIME	APPLICANT	PROJECT	Attendee's Name
GROUP 1 (Active 7:30PM)	Retarded Adult Rehabilitative Assoc.	Programs and Services	Jean Walsh
	Retarded Adult Rehabilitative Assoc.	Center Floor Replacement	Bea Loney
	Spindle City Corps	Youth Programs	Shavie Hansen
	Christmas in April, Lowell	Rebuilding Day	Peter Richards
	Girls, Inc.	Youth Enrichment Programs	Kathy Horn
	Lowell Council on Aging	Recreational and Nutritional Outreach	Lyne B. Zornes
	YWCA of Lowell	Youth Enrichment Initiatives	Andy Chardonnat
	City of Lowell, Hunger/Homeless Commission	Lowell Wish Project	Donna Randall
	Mental Health Assoc. of Greater Lowell	Bilingual Advocates	Donna Randall
	Coalition for a Better Acre	Green, Healthy, and a Affordable Housing	Darcie Boyer ^{MEMORE AZARD}
	Alternative House, Inc.	Bullying Prevention Project	Nancy for All
	Alternative House, Inc.	Permanent Hsg. for Survivors of Domestic Violence	Nancy for All
	Alternative House, Inc.	Emergency Shelter Services for Battered Women	Nancy for All
	Merrimack Valley Food Bank / Food Share	Food Share	Cheryl A. Clavin
	CTI	Youth Build	Brown Hearing

City of Lowell / DPD
Public Hearing #2

PLEASE SIGN IN

TIME	APPLICANT	PROJECT	Attendee's Name
GROUP 4 (Active 8-15 PM)	Highland Neighborhood Assoc.	Crowley Park Renovation	Patricia Oliveira April 14
	Lowell Community Health Ctr	Elderly Shuttle Service	Paula Lacerda
	Middlesex Community College	Out of School Youth Development Center	Alonso Cunha Maria Cunha
	University of Massachusetts, Lowell	National Youth Sport Program	Christina Nikitopoulos
	Coalition for a Better Acre	Merrimack Street Apartments	Louisa Buchanan Lorene Acosta
	City of Lowell, Hunger/Homeless Commission	Emergency Motel Placement Program	Amel S. Pessia
	Greater Lowell Family YMCA	Child/Teen Obesity and Fitness	Patricia
	Greater Lowell Family YMCA	Roof Replacement	Patricia
	Greater Lowell Family YMCA	Camp Massapoag Camperships	Patricia
	Asian Task Force Against Domestic Violence	Asian Task Force Against Domestic Violence	Shirley San + Vachey
	Lowell Community Health Ctr., Teen Coalition	League of Youth	Patricia
	Unwrapped, Inc.	Uniformed Services Sewing Division	Patricia
	Angkor Dance Troupe, Inc.	Angkor Youth At-Risk Program	Stephan A. K. K.
	CH	LSBAC/DLBA Administrator	Doan Kol
	COOL	Arts and Cultural District Signage	

**City of Lowell / DPD
Public Hearing #2**

PLEASE SIGN IN

TIME	APPLICANT	PROJECT	Attendee's Name
GROUP 5 (Arrive 9:00PM)	CTI	Milly's Place/Merrimack House	Atilio Wintrey
	Cambodian American League of Lowell	Youth Adult Program	ETSC, - Boone THAKH
	CMAA	Youth Programs	Young R.D.S
	Merrimack Valley Catholic Charities	Brigid's Crossing	Paula Hewitt
	Kids in Disability Sports, Inc.	Sports, Social and Education Program	John McFarlane
	Revolving Museum, Inc.	Facility Improvements	END Cigars (H)
	Revolving Museum, Inc.	Revolving Museum Teen Arts Group 2005-06	END Cigars (H)
	Revolving Museum, Inc.	Enterprise Jobs Program	END Cigars (H)
	PYO - St. Jeanne D'Arc Basketball	Father McGuire Field	
	D'Youville Senior Care, Inc.	Learning Center	Tha Cantare
	JRL, The GRIP Project	"Real Life" Coach Position Support	Rachel McManara
	JRL, The GRIP Project	Overnight Shelter Supervision	
	JRL, The GRIP Project	Facilities Expansion Maintenance	
	House of Hope	New Home II	Del. C. C. C.
	House of Hope	Shelter Operating Expenses	Del. C. C. C.
GROUP 6 (Arrive 9:45PM)	Southeast Asian Bilingual Advocates, Inc.	Women and Employment	Niem Haggref
	United Teen Equality Center (UTEC)	Youth Center Building	
	UTEC	Youth-led Microenterprises	
	Highland Travel Basketball	Highland Travel Basketball	Larry Caraway
	UTEC	Cultural Arts Programming	
	CTI	Fair Housing and Housing Consumer Asst.	Andy Tarrant Quard & Tarrant



FY 05-06 Annual Action Plan
Public Hearing #3

April 7, 2005 - Sign In



Name LEONARD C. HALL MA/COM/MOBILE PANTRY
Organization/Agency

Mark E. Goldman	58 Oakland ST. Lowell, Ma.
Jerry Beck	The Reddy Museum
T Stover	T.A.G.
Russ Smith	LSBAC
Victoria Fandley	ONE Lowell
Ray Boutin	
Gregg Coteau	UTEC
Diane Quinlan	CBA. Board President
Laura Boxbaum	CBA Exec. Dir.

1.0 Purpose

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with Federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for Federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

Community Development Staff

City of Lowell, Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
Phone: 978-970-4252
Fax: 978-446-7014

www.ci.lowell.ma.us

2.0 Program Descriptions

2.1 Community Development Block Grant (CDBG)

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570
- Meet one of three National Objectives of the program established by Congress, which require that activities must:
 - o Provide a benefit to low and moderate income persons;
 - o Prevent or eliminate slum and blight; OR
 - o Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) CDBG Basics Training for Practitioners manual from the 2002 Annual Conference in Providence, Rhode Island or <http://www.bud.gov/offices/cpd/communitydevelopment/programs/index.cfm>.

2.2 HOME Program

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from non-Federal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, *Building HOME: A HOME Program Primer*, which is available at <http://www.bud.gov/offices/cpd/affordablehousing/library/building/index.cfm>.

2.3 Emergency Shelter Grants (ESG)

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other Federal, state and local grants; and from “in-kind” contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at <http://www.bud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm>.

3.0 Monitoring Objectives

An ongoing monitoring process ensures that the City of Lowell meets its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook¹, provide a more detailed explanation of the desired monitoring goals.

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the Federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

- On-site field visits – at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

4.0 HUD Review of Grantee Monitoring

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, "to review the adequacy of the grantee's monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, **Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight (2002)**. It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee's program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a "concern" being raised, but not a "finding."]

ON-SITE MONITORING BY THE GRANTEE (Sec. V)

- *1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- *2. How often does the grantee monitor its subrecipients on site?
- *3. a) For on-site monitoring conducted during the preceding 12 months, identify
 - Names of subrecipients
 - Dates monitored
 - Number and type of findings
 - Date(s) of monitoring letters
 - Date(s) when findings were resolved
- b) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- *4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?
- b) Are subrecipients given [sufficient] opportunity to respond?
- *5. a) Are monitoring results communicated on a timely basis to subrecipients?
- b) Do results include expected corrective actions and dates for resolutions?
- *6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

3.0 Monitoring Procedures

The City of Lowell's Division of Planning and Development shall conduct **at least one on-site monitoring visit for each subrecipient during the program year**. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program – first year as a subrecipient
- High staff turnover – especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

3.1 Preparing for a Monitoring Visit

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: Sample Letters) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring
- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications – which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a “desk audit” and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

3.1.1 Monitoring Checklists

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition,

disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the ***Guidebook for Entitlement Grantees on Subrecipient Oversight***, prepared for the U.S. Department of HUD's CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information.

As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: Monitoring Checklists).

- 1.0 Subrecipient Monitoring Checklist: This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.
 1. General Information
 2. Performance Evaluation Review
 3. Record-Keeping System
 4. Financial Management Systems
 5. Non-Discrimination and Action to Further Fair Housing
 6. Property Management
 7. Performance Evaluation Review – Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

- 2.0 Economic Development Monitoring Checklist: This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the Subrecipient Monitoring and Economic Development forms. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.
- 3.0 Rehab/Construction Monitoring Checklist: This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are in compliance with the Davis Bacon Act, ADA compliance, applicable building, sanitary, and life safety codes, and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).
- 4.0 Acquisition, Disposition and Relocation Checklist: This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-compliance and may result in a **concern** being raised or in more serious cases, a **finding** may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement

procedures”, so N/A would then be selected.

3.2 On-Site Monitoring Visit

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell’s responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient’s activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets Federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell’s monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

3.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient’s strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: Sample Letters) must be **mailed to subrecipient within 30 days of the on-site visit**. A copy of this letter should be kept on file with the subrecipient’s grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address and rectify the problems. If a **concern** or **finding** is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and

- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a ***finding*** is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.

Affirmative Marketing of HOME Projects

In accordance with the HOME Investment Partnerships Program Regulations (Section 92.351) and in furtherance of the City of Lowell's commitment to non-discrimination and equal opportunity in housing, the City of Lowell established procedures to affirmatively market units developed, rehabilitated or made available under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

It is the affirmative marketing goal of the City of Lowell to assure that individuals who normally might not apply for the available housing units because of their race or ethnicity:

- Know about the availability
- Are encouraged to apply
- Have the opportunity to rent or purchase the units.

This policy will be carried out through the following implementation procedures:

1. Informing the Public

The City of Lowell will inform the public, potential tenants, and owners about its affirmative marketing policy and Title VIII and Executive Order 11063. It will:

- Summarize affirmative marketing policy when promoting HOME Program activities in the Lowell Sun and other appropriate local media.
- Visit tenants in buildings selected for rehabilitation, if any.
- Meet directly with property owners interested in participating in the Program and provide them with a copy of the policy and procedures.
- Include the use of the Equal Housing Opportunity logo or slogan on all printed material.

2. Informing About Available Housing Units

The City of Lowell will require participating property owners to contact it as soon as they know a unit in their rehabilitated property is to become available. The City will advise owners to provide this information if possible, at least 30 days before the availability of the vacant unit. When the City is informed of vacancies, it will require that the owner inform the general public by:

- Advertising to the public in the Lowell Sun, which is the primary newspaper of general circulation in Lowell. The owner will not advertise to the public until a minimum of one week

has passed since the beginning of special outreach efforts to inform persons otherwise not likely to apply.

- Including all advertising and written promotional materials, the Equal Housing Opportunity logo and/or slogan,
- If necessary, provide special outreach activities to specific targeted residents that may not otherwise be likely to apply for the housing units.

3. Special Outreach

For the properties that are to be included in the HOME Program, the City of Lowell has determined the racial/ethnic characteristics of the current population and of residents; in particular, neighborhoods in the City may require special outreach efforts. Based on this analysis, the City of Lowell has concluded that persons who are not likely to apply for housing without special outreach are Hispanics and Southeast Asians.

Based on our identification of these groups, the City of Lowell will:

- Contact the International Institute, the Cambodian Mutual Assistance Association and the Cambodian American League of Lowell and request that they make information on the vacant units available to Vietnamese, Cambodian, and Laotian members of the community.
- Contact neighborhood groups and religious, social and community organizations that may be able to assist in providing special outreach efforts.
- Whenever possible, these special outreach efforts will begin at least two weeks prior to informing the general public about available units through advertising in the Lowell Sun or other appropriate media outlets as determined by the City.

4. Record Keeping

The City of Lowell will keep records of the following:

- Copies of ads placed in the Lowell Sun, etc.
- Records of dates of contact with local agencies
- Copies of all outreach materials utilized by property owners.
- Copies of all results of marketing efforts by property owners on a periodic basis as determined by the City.

The City of Lowell will also ask all cooperating organizations to keep records of how they made vacancies known to the Hispanic and Southeast Asian populations and request period reports, if feasible.

5. Assessment and Corrective Actions

Effectiveness of the City's affirmative marketing efforts and those of property owners will be assessed as follows:

- To determine if good faith efforts have been made:
Compare the information contained on the records to be kept, as determined by Procedure 4,

with actions that were taken to carry out Procedures 2 and 3. If the required steps were taken, the City will determine that good faith efforts have been made.

- To determine results:

The City will examine whether or not persons from the variety of racial and ethnic groups in the community applied for or became tenants of units that were affirmatively marketed. (If the City finds that a variety is represented, particularly Hispanics and Southeast Asians, the City will assume that its procedures were effective.)

If one or more such groups are not represented, the City will review the procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective.

The City of Lowell will take corrective actions if it finds that owners fail to carry out procedures required of them. If, after discussing with the owners ways to improve procedures the owners continue to fail to meet the affirmative marketing requirements, the City of Lowell will consider disqualifying an owner from future participation in the HOME Investment Partnerships Program.

The City of Lowell will carry out its assessment activities and complete a written assessment of affirmative marketing efforts in time to report results in a periodic performance report as may be required by HUD. This assessment will cover marketing relative to units first made available for occupancy during that reporting period.

(Footnotes)

* Due to schedule constraints, the City of Lowell was not able to assemble the permanent HOPWA Citizens Advisory Committee that is described in the 2005-2010 Consolidated Plan in time for this program year's RFP review process. The ad-hoc committee will be replaced by the permanent HOPWA CAC beginning with the 2006-07 Program Year.

¹ Managing CDBG: A Guidebook for DBG Grantees on Subrecipient Oversight. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

Project Worksheets

Project Name:	City of Lowell - CDBG Administration												
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.													
Location:			Priority Need Category										
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852			Select one:		Planning/Administration ▼								
			Explanation:										
Expected Completion Date:													
6/30/2006													
National Objective Codes:													
Not Applicable ▼													
Project Primary Purpose:			Specific Objectives										
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1	▼									
			2	▼									
			3	▼									
						Accompl. Type: ▼		Proposed		▼		Proposed	
						Underway		▼		Underway			
						Complete		▼		Complete			
Accompl. Type: ▼		Proposed		▼		Proposed							
Underway		▼		Underway									
Complete		▼		Complete									
Accompl. Type: ▼		Proposed		▼		Proposed							
Underway		▼		Underway									
Complete		▼		Complete									
Proposed Outcome			Performance Measure				Actual Outcome						
21A General Program Administration 570.206 ▼			Matrix Codes ▼										
Matrix Codes ▼			Matrix Codes ▼										
Matrix Codes ▼			Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.	\$571,000.00			Fund Source: ▼	Proposed Amt.						
		Actual Amount					Actual Amount						
	Other ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.						
		Actual Amount					Actual Amount						
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units						
		Actual Units					Actual Units						
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units						
		Actual Units					Actual Units						

Project Name:		City of Lowell - ESG Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.							
Location:		Priority Need Category					
Division of Planning and Development Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Program Year 1	ESG ▼	Proposed Amt.	\$5,148.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell - HOME Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.							
Location:		Priority Need Category					
Division of Planning and Development Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Program Year 1	HOME ▼	Proposed Amt.	\$132,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell - HOPWA Administration					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.							
Location:		Priority Need Category					
Division of Planning and Development Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$18,690.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Acre Family Day Care Center: Family Child Care Business Development					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to low-income children and families in Lowell is provided.							
Location:		Priority Need Category					
City wide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	13 Jobs ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Women trained	Complete				Complete	
	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Children served	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons becoming self-reliant entrepreneurs		Number of persons starting and sustaining child care businesses					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$34,440.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$93,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Action Committee: Rental Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS.							
Location:		Priority Need Category					
294 Washington St., Boston, MA 02108		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		Improve access to affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	56		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	56		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Housing Corp (AHC): Technical Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
AIDS Housing Corporation will use proposed funding to provide technical assistance to housing providers, service organizations, the City of Lowell and other communities in Middlesex County working with persons with HIV/AIDS.							
Location:		Priority Need Category					
29 Stanhope St., Boston, MA 02116		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved program compliance and utilization		Number of service providers fully compliant with program					
31H Resource identification ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$5,071.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Alternative House, Inc.: Emergency Shelter Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.							
Location:		Priority Need Category					
Confidential- Office at 174 Central St. Suite 225 Lowell Ma 01852		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$334,600.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Alternative House, Inc.: Permanent Housing for Survivors of Domestic Violence					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to construct six two-bedroom townhouse units to be made affordable to families at or below 50% of area median income. Units will be offered to families who reside in transitional housing and family shelters. Alternative House has been certified as a CHDO for the 2005-06 Program Year.							
Location:		Priority Need Category					
Confidential		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients obtain housing stability		Number of households					
12 Construction of Housing 570,201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$922,401.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Angkor Dance Troupe, Inc.: At-Risk Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer eleven part-time positions to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities.							
Location:		Priority Need Category					
40 French St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$16,600.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Architectural Heritage Foundation: 165 Jackson St. Renovation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Through an agreement with the Cambodian Mutual Assistance Association (CMAA), the Architectural Heritage Foundation is completing the pre-development phase associated with the renovation of a historic mill building for future economic development activities. (Year 2 of 2 multi-year funding commitment)							
Location:		Priority Need Category					
165 Jackson St., Lowell, MA, 01852 (CT: 3101)		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Proposed project will support the redevelopment of an underutilized building in an area targeted for revitalization.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	08 Businesses ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$126,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$904,576.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Asian Task Force Against Domestic Violence: Counseling					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education.							
Location:		Priority Need Category					
Confidential		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Access to rights and resources		Clients use of available resources					
05G Bettered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$6,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$56,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Big Brothers/Big Sisters of Greater Lowell, Inc.: One-to-One Mentoring									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Big Brothers/Big Sisters matches children from single-parent, immigrant or at-risk home situations with trained adult volunteers with goals directed toward the positive personal growth and the improved academic achievement of the child. CDBG funds will be directed toward increasing matches for 7 - 15 year olds.										
Location:			Priority Need Category							
45 Merrimack St. Lowell, MA 01852			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	19		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Improved academic performance and avoiding at-risk behavior		Grades and graduation rates								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$12,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$43,835.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	19		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Boys and Girls Club of Greater Lowell, Inc.: Safety and Security									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The Boys and Girls Club provides quality youth development programs for children ages 7-18. Proposed funds will be used toward Phase I of a comprehensive safety and security project for three Boys and Girls Club facilities. Proposed project will ensure a safe and secure facility for youth activities.										
Location:			Priority Need Category							
657 Middlesex St.; 21 Salem St., Lowell, MA			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
12/31/2005										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Provide safe and secure facility for youth		Reduced vandalism, theft, and trespassing								
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$39,360.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$297,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facility ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Cambridge Cares About AIDS: Ruah House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Ruah House provides permanent housing for seven homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life.							
Location:		Priority Need Category					
17 Sellers St., Cambridge, MA 02139		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31K Facility based housing - operations ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HQPWA ▼	Proposed Amt.	\$35,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cambridge Cares About AIDS: YMCA					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CCAA provides funding for rental costs of 15 rooms of Single Room Occupancy (SRO) housing for 20 men with HIV/AIDS. In addition to housing, men in the program receive assistance with life skills, budgeting, substance abuse treatment, relapse prevention, access to harm reduction services, and continuous access to medical care and mental health services.							
Location:		Priority Need Category					
17 Sellers St., Cambridge, MA 02139		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HQPWA ▼	Proposed Amt.	\$57,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Central Food Ministry, Inc.: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.							
Location:		Priority Need Category					
370 West Sixth St., Lowell, Massachusetts 01850		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	12,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$39,525.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Centralville Neighborhood Action Group: Operation Facelift					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Centralville Neighborhood Action Group operates neighborhood beautification activities. Proposed funding will be used to assist the neighborhood group with improvements to twelve existing parks and the creation of three new gardens.							
Location:		Priority Need Category					
CT: 310200, 310300, 310400		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved neighborhood stability		People participating in neighborhood activities					
03F Parks, Recreational Facilities S70.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,968.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Christmas in April: Rebuilding Day					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Christmas in April provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG monies will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.							
Location:		Priority Need Category					
City wide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
4/30/2006		Services will benefit low- and moderate-income elderly and disabled households					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	9		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$4,920.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$61,800.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DNS: Graffiti Removal Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public and private property, particularly in low- and moderate-income neighborhoods.								
Location:		Priority Need Category						
City wide		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2006		Because the program applies to both public and private residential and commercial buildings, multiple priority need categories apply. Owner-occupied housing is the most common type of building addressed.						
National Objective Codes:								
LMH ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1,		Improve the quality of owner housing		▼		
<input type="checkbox"/> Help Persons with HIV/AIDS		2,		Improve the quality of affordable rental housing		▼		
<input type="checkbox"/> Help Persons with Disabilities		3,		Improve quality / increase quantity of public improvements for lower income persons		▼		
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	10 Housing Units ▼	Proposed	700		Accompl. Type: ▼	Proposed		
	Private/public bldgs.	Underway				Underway		
		Complete				Complete		
	08 Businesses ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve neighborhood quality and aesthetics		Property values					
	14A Rehab; Single-Unit Residential 570.202 ▼				14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼				
14D Rehab; Other Publicly-Owned Residential Buildings 570.202 ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$9,348.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	08 Businesses ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	City of Lowell, DPD: Acre Urban Revitalization and Development Plan									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. (Year 6 of 8 Multi-year funding commitment).										
Location:			Priority Need Category							
CT: 3111			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the quality of owner housing ▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	62		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Revitalize a neglected neighborhood and improve property values		Property values								
12 Construction of Housing 570.201(m) ▼								Matrix Codes ▼		
Matrix Codes ▼								Matrix Codes ▼		
Matrix Codes ▼								Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$475,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$609,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
		Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
		Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Cawley Stadium (USHG Match)									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds will provide the City match for the Urban Self Help Grant from the Executive Office of Environmental Affairs for the design and installation of synthetic turf on the field of Cawley Stadium. The improved field will increase the availability of this park for recreational use by all city residents.										
Location:			Priority Need Category							
Douglas Rd., Lowell, MA 01852			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
12/31/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Increased use of facility		Facility usage								
03F Parks, Recreational Facilities 570.201(c) ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.	\$184,284.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$492,396.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		City of Lowell, DPD: Demolition Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.							
Location:		Priority Need Category					
City wide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
SBS ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1,		Improve economic opportunities for low-income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2,				▼	
<input type="checkbox"/> Help Persons with Disabilities		3,				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	08 Businesses ▼	Proposed	2		Accompl. Type:	▼	Proposed
		Underway				▼	Underway
		Complete				▼	Complete
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed
		Underway				▼	Underway
		Complete				▼	Complete
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed
		Underway				▼	Underway
		Complete				▼	Complete
Proposed Outcome		Performance Measure			Actual Outcome		
Opportunity for commercial redevelopment and revitalization		Buildings demolished					
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$19,680.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,000,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: First Time Homebuyer Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.							
Location:		Priority Need Category					
City wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve access to affordable owner housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase the availability of affordable owner housing		▼	
<input type="checkbox"/> Help Persons with Disabilities		3		Improve access to affordable owner housing for minorities		▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership rates		Home ownership rate					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$375,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: JAM Plan, Section 108 Debt Service					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be utilized to pay the debt service on a \$3 million Section 108 Loan through the HUD. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Revitalization and Development Plan, an urban renewal plan that has been approved by the Commonwealth of Massachusetts and is currently being implemented in Lowell. (Year 1.5 of 15-year Multi-year funding commitment) Job creation will occur as the land is redeveloped over a ten-year period.							
Location:		Priority Need Category					
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006		The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve economic opportunities for low-income persons		▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2, _____		▼			
<input type="checkbox"/> Help Persons with Disabilities		3, _____		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve economic conditions in identified area of City		Income levels and employment status of persons in area					
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$330,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,000,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: JAM Plan - Middlesex St. Road Improvements									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
Funds will be spent on the implementation of two-way traffic on Middlesex Street, which will improve traffic flow and provide better access to the businesses in the Jackson-Appleton-Middlesex Street area. Improvements will stimulate further private investment in the area in the form of housing and commercial development.										
Location:			Priority Need Category							
Middlesex St in Lowell, (CT: 3101)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
12/31/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	3881		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	Census tract population	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve access to and from neighborhood		Traffic counts								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$98,400.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$150,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	3881		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPD: Housing Rehabilitation Program					
Description:	IDIS Project #:		UOG Code:	MA251284 LOWELL		
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.						
Location:	Priority Need Category					
City wide	Select one:		Rental Housing ▼			
Explanation:						
Expected Completion Date:	Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
6/30/2006						
National Objective Codes:						
LMH ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2	Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	10 Housing Units ▼	Proposed	8	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing				
14A Rehab; Single-Unit Residential 570.202 ▼ Matrix Codes ▼						
Matrix Codes ▼ Matrix Codes ▼						
Matrix Codes ▼ Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$169,499.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		City of Lowell, DPD: Lead Abatement Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.							
Location:		Priority Need Category					
City wide		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of affordable rental housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the quality of owner housing		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce exposure of children to lead hazards		Number of cases of childhood lead poisoning reported					
141 Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Other ▼	Proposed Amt.	\$197,130.40
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	\$788,521.60
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: Pedestrian Signals for the Blind									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds will be used to upgrade intersections in Lowell's downtown neighborhood with pedestrian signals for blind and visually-impaired residents. These upgrades will improve the ability of Lowell's disabled community to safely cross downtown intersections.										
Location:			Priority Need Category							
CT: 3101			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
9/30/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Improved accessibility and safety to downtown for blind pedestrians		Accident rates								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$9,348.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		City of Lowell, DPD: Small Business Loan Program									
Description:		IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds requested through the Small Business Loan Program will be used to provide 0% interest loans up to \$25,000 each to businesses preferably located within the Renewal Community Area (RC). 25% of the funds received by the CDBG program will be set aside to provide financial assistance exclusively to minority and women owned businesses.											
Location:		Priority Need Category									
City wide		Select one:		Economic Development ▼							
Expected Completion Date:		Explanation:									
6/30/2006											
National Objective Codes:											
LMA ▼											
Project Primary Purpose:		Specific Objectives									
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1		Improve economic opportunities for low-income persons ▼							
		2		▼							
		3		▼							
Project-level Accomplishments	08 Businesses ▼	Proposed	5		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
Improve business stability and competitiveness		Businesses in operation three years after opening									
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼ Matrix Codes ▼											
Matrix Codes ▼ Matrix Codes ▼											
Matrix Codes ▼ Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	08 Businesses ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Project Name:	City of Lowell, DPR: Fayette Street Park									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Rehabilitation of Fayette Street Park will address recreation needs and compliance issues. The proposed work will include landscaping and some site work, as well as the installation of new ADA compliant play structure with appropriate playground surfacing to produce an accessible playground for young children.										
Location:			Priority Need Category							
Fayette St. CT: 3124, 3119			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increased use of facility		Facility usage								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$39,360.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, DPW: Streets and Sidewalks Reconstruction Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.										
Location:			Priority Need Category							
City wide (Primarily, CT: 3104, 3103, 3102, 3120, 3122)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
11/30/2005										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2							
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	23526		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	Census tract population	Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve neighborhood quality of life and aesthetics		Property values								
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$73,800.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$750,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	23526		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.										
Location:			Priority Need Category							
City wide			Select one:		Rental Housing ▼					
			Explanation:							
Expected Completion Date:			Over 90% of housing units inspected are rental units. A small number are owner-occupied.							
6/30/2006										
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	180		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improve quality and safety of housing		Number of code violations								
15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$99,630.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	10 Housing Units ▼	Proposed Units	180		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		City of Lowell, Hunger/Homeless Commission: Emergency Motel Placement					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Hunger/Homeless Commission generates activities that improve opportunities for individuals impacted by homelessness and hunger, including a voucher program for overnight stays in local hotels. CDBG funds will assist with this project and help provide refrigerators and microwaves, and emergency food boxes to families placed in hotels.							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1. Improve the services for low/mod income persons				▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2. _____				▼	
<input type="checkbox"/> Help Persons with Disabilities		3. _____				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients reestablish permanent housing		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,725.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, Hunger/Homeless Commission: Lowell Wish Project									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. Proposed funds will be used toward the purchase of office supplies and other administrative expenses associated with the operation of the program.										
Location:			Priority Need Category							
Citywide			Select one:		Public Services ▼					
			Explanation:							
Expected Completion Date:										
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	2250		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Improved access to goods and resources		Participant needs met								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$4,210.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$4,885.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	2250		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.							
Location:		Priority Need Category					
236-248 Broadway St., Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Seniors	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce need for nursing home placement		Health status of clients					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: Advocacy Corps for Elders (ACE)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The ACE Program provides services such as transportation, guidance, and support for seniors, specifically addressing housing, homelessness, advocacy, and immigration issues. Funds will support two positions working with the elderly at the Lowell Council on Aging.							
Location:		Priority Need Category					
Lowell Council on Aging, Broadway St., Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase self-sufficiency through improved access to services		Client use of available services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$3,645.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork Inc.: Fair Housing & Consumer Education					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed funding will be used to support the Fair Housing Education center which will act as a clearinghouse for Fair Housing questions and will promote equal housing opportunities for individuals and families. Other activities will include developing a Fair Housing Education and Advocacy Plan, promoting equal housing opportunity, providing emergency housing assistance in conjunction with the City's Hunger/Homeless Commission.							
Location:		Priority Need Category					
Citywide- offices at 167 Dutton St. Lowell, Massachusetts 01852		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased awareness of fair housing issues		Testing at trainings					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼ Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$8,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: Lowell Small Business Assistance Center					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Small Business Assistance Center provides entrepreneurs from ethnically and economically diverse backgrounds with the education, tools, and resources necessary to launch, expand, and sustain small businesses. Requested funds will be used to support the operation and activities of the Center.							
Location:		Priority Need Category					
88 Middle St., Lowell, MA 01852		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMCSV ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve economic opportunities for low-income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	08 Businesses ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	13 Jobs ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve business stability and competitiveness		Businesses in operation three years after opening					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$106,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	13 Jobs ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Teamwork, Inc.: Milly's Place and Merrimack House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services.							
Location:		Priority Need Category					
360 Pawtucket St and 423 Pawtucket St		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	72		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients obtain permanent housing		Clients					
03T Operating Costs of Homeless/AIDS Patients Programs ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.		
	Actual Amount				Actual Amount		
Other ▼	Proposed Amt.	\$607,496.00		Fund Source: ▼	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People ▼	Proposed Units	72		Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name:		Community Teamwork, Inc.: SuitAbility					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.							
Location:		Priority Need Category					
379 Central St., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Strengthen clients' ability to obtain employment		Clients					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$58,480.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Cultural Organization of Lowell (COOL): Arts/Culture District Signage						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Proposed project will develop and implement a cultural district signage system that will better identify the cultural assets/venues within the Downtown Arts and Cultural District. Signage will be displayed in several languages and will be placed so that both pedestrians and motorists may identify institutions and points of interest.								
Location:		Priority Need Category						
Arts and Cultural District (CT: 3101)		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
4/31/2006								
National Objective Codes:								
LMA ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1. Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2. ▼						
<input type="checkbox"/> Help Persons with Disabilities		3. ▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	105167		Accompl. Type: ▼	Proposed		
	City-wide benefit	Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve access to and navigation of cultural venues		Number of new patrons					
	03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$29,520.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
		Proposed Amt.	\$30,000.00				Proposed Amt.	
	Other ▼	Actual Amount					Actual Amount	
		Proposed Units	105167				Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units		

Project Name:		Girls, Inc.: Youth Enrichment Programs					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach.							
Location:		Priority Need Category					
220 Worthen St., Lowell, Massachusetts 01852		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase health and academic performance of youth		Health and grades of participants					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$47,195.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Greater Lowell Family YMCA: Camp Massapoag Camperships					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The YMCA provides recreational, educational, and outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.							
Location:		Priority Need Category					
35 YMCA Drive, Lowell, Massachusetts 01854		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Participants will not engage in at-risk behaviors							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Highland Neighborhood Association: Crowley Park Renovation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be spent to renovate and re-design an existing green space. Project includes the purchase of toddler play equipment that will be handicapped accessible, landscaping, play space, and passive recreation space.							
Location:		Priority Need Category					
CT: 31150		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
10/31/2005							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$51,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Highland Travel Basketball					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Highland Basketball Program serves approximately 75 children, ages 9-15. The funds will be used to help offset the expansion of the program to 4th and 5th graders. The funds will help pay for officials, cost of equipment, tournament fees and team uniforms.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$3,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$9,175.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		House of Hope: Shelter Operating Expenses					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.							
Location:		Priority Need Category					
812 Merrimack St. Lowell, Massachusetts, 01854		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$771,691.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Justice Resource Institute (GRIP): Facilities Expansion/Maintenance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Project will improve a homeless facility for teens. Funds will offset the cost of utilities.							
Location:		Priority Need Category					
35 Varnum Ave. Lowell, Massachusetts 01854		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better use of facility		Facility usage					
03C Homeless Facilities (not operating costs) 570.201(c) ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Matrix Codes ▼ Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$14,760.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$18,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Justice Resource Institute (GRIP): Overnight Shelter Supervision					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The GRIP Project will spend funds to support one overnight counselor at its homeless shelter for teens. As a 24-hour emergency shelter for homeless teens, the overnight counselor is an essential component of the program.							
Location:		Priority Need Category					
35 Varnum Ave. Lowell, Massachusetts 01854		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$13,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,575.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Justice Resource Institute (GRIP): Real Life Coach Position					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
GRIP provides housing and support services to homeless teens and helps them become independent and self-sufficient. Funds will be used to support a counselor position at the GRIP shelter for teens. The counselor will be responsible for developing and delivering the curriculum of workshops and group lessons covering basic life skills.							
Location:		Priority Need Category					
35 Varnum Ave. Lowell, Massachusetts 01854		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,013.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$13,914.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Justice Resource Institute dba JRI Health: Rental Assistance									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
JRI provides coordination and oversight to the statewide Tenant Based Rental Assistance program for the Middlesex County HOPWA region. The program provides housing search, outreach and referral, and other support services for persons with HIV/AIDS.										
Location:			Priority Need Category							
130 Boylston St., Boston, MA 02116			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006			Assist individuals with HIV/AIDS with TBRA related services and rental subsidies.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2		Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Provide housing stability and reduced risk of homelessness		Number of persons maintaining stable housing								
31F Tenant based rental assistance ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOPWA ▼	Proposed Amt.	\$24,547.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$305,569.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Justice Resource Institute dba JRI Health: Supportive Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.							
Location:		Priority Need Category					
130 Boylston St., Boston, MA 02116		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$43,131.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$112,885.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Kids in Disability Sports, Inc.: Sports, Social, and Educational Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.								
Location:		Priority Need Category						
Citywide		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1. Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2. Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities		3. ▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Clients develop social skills and self-confidence		Client participation in other social activities					
	05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$27,142.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Lifelinks, Inc.: Independent Living Seminar Series					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
LifeLinks provides services and support for people with developmental disabilities which are cost-effective, community-based, leverage community partnerships, and enable people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.							
Location:		Priority Need Category					
Middlesex Community College Lowell Campus, Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase self-sufficiency through improved access to services		Client use of available resources					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$12,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$7,920.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Project Name:		Lifelinks, Inc.: Urban Youth Employment Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
LifeLinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.							
Location:		Priority Need Category					
145 Lexington Ave., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Improve the services for low/mod income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$53,490.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Association for the Blind: Services and Transportation for the Blind					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will provide assistance with the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.							
Location:		Priority Need Category					
Citywide		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input checked="" type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Clients' participation in other social activities					
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$25,200.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Community Health Center/Teen Coalition: League of Youth									
Description:	IDIS Project #:		UOG Code:		MA251284 LOWELL					
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies.										
Location:			Priority Need Category							
15-17 Warren St. , 2nd Floor, Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Clients develop leadership skills and make healthier lifestyle choices										
OSD Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$36,542.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lowell Council on Aging: Recreational and Nutritional Outreach					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Council on Aging is a senior center that provides nutritional, health, recreational, transportation, and informational services for Lowell seniors. Proposed funding will be used to increase access to meals and recreational activities as well as plan culturally themed meals/activities for elderly Asian population. A minority outreach worker will act as a liaison with Lowell's Asian community.							
Location:		Priority Need Category					
276 Broadway, Lowell, Massachusetts		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve senior health and nutrition							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$32,704.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell Council on Aging: Senior Center Lease					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used for the FY 2005-06 payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. (Year 3 of 20 multi-year funding commitment).							
Location:		Priority Need Category					
276 Broadway St., Lowell, MA 01854 (CT 3111)		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Provide public facility and activities for the City's elderly population.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility, especially among minority populations		Facility usage					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$366,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$300,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lowell House, Inc.: Support Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.							
Location:		Priority Need Category					
555 Merrimack St., Lowell, MA 01852		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining housing and medical services					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HQPWA ▼	Proposed Amt.	\$39,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Housing Authority: Youth Sports and Recreation Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The LHA Youth Sports Program provides recreational activities to youth living in public housing developments. CDBG funds will be used to support the salary of a full-time assistant director to help coordinate year round after-school and summer sports activities. Funds will also support summer staff for the Youth Recreation Program and Summer Activities Program for Special Needs Individuals.										
Location:			Priority Need Category							
Lowell Housing Developments: 606 Market St, 21 Salem St., 480 Chelmsford St. - Lowell Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input checked="" type="checkbox"/> Help Persons with Disabilities <input checked="" type="checkbox"/> Address Public Housing Needs			1		Improve the services for low/mod income persons ▼					
			2		▼					
			3		▼					
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Youth empowerment and improved academic achievement		Participant attendance and grades								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$16,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$42,867.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lowell Parks and Conservation Trust, Inc.: Urban Forestry						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.								
Location:		Priority Need Category						
City wide		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2006								
National Objective Codes:								
LMA ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼				
<input type="checkbox"/> Help Persons with Disabilities		3		▼				
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	100		Accompl. Type: ▼	Proposed		
	Trees	Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
Improve neighborhood quality and aesthetics		Property values						
03N Tree Planting 570.201(c) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$49,200.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Other ▼	Proposed Amt.	\$80,450.00				Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount	
	11 Public Facility ▼	Proposed Units	100				Accompl. Type: ▼	Proposed Units
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼			Proposed Units	
		Actual Units		Actual Units				

Project Name:	Lowell Transitional Living Center, Inc.: Community Meals Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. CDBG funds support the programs ability to serve meals to homeless clients and will be used to purchase food and supplies.										
Location:			Priority Need Category							
City wide			Select one:		Homeless/HIV/AIDS ▼					
			Explanation:							
Expected Completion Date:										
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	1500		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Clients regain self-sufficiency		Clients								
03T Operating Costs of Homeless/AIDS Patients Programs ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Program Year 1	ESG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$54,122.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	1500		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lowell Transitional Living Center, Inc.: Detox Coordination and Transportation					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to support the detox coordinator's salary and the upkeep and maintenance of the detox van which is used to transport clients to programs.							
Location:		Priority Need Category					
189 Middlesex St., Lowell, Massachusetts		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 End chronic homelessness ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased health and sobriety of program participants		Number and duration of detox visits					
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$15,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		MAPS: Immigrant Social and Elder Services Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.								
Location:		Priority Need Category						
11 Mill St. Lowell, Massachusetts 01852		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons		▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2,		▼				
<input type="checkbox"/> Help Persons with Disabilities		3,		▼				
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	670		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase self-sufficiency and social participation		Clients accessing other services					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$15,000.00			Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	670		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units			Actual Units			

Project Name:		Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.							
Location:		Priority Need Category					
99 Church St., Lowell, Massachusetts 01852		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved access to services and resources		Client use of available resources					
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$18,976.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: AIDS Outreach Center					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.							
Location:		Priority Need Category					
70 Lawrence St., Lowell, MA 01852		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		Improve access to affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	39		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$25,538.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	39		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Brigid's Crossing					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.							
Location:		Priority Need Category					
221 Pawtucket Blvd, Lowell		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		End chronic homelessness		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$14,814.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$397,136.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.							
Location:		Priority Need Category					
760 Merrimack St., Lowell		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$117,173.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Catholic Charities: Julie House					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding will provide permanent housing and supportive services, in congregate housing, for persons with HIV/AIDS who are at risk of homelessness.							
Location:		Priority Need Category					
70 Lawrence St., Lowell, MA 01852		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved quality of life and access to services		Clients obtaining regular medical care					
31K Facility based housing - operations ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HQPWA ▼	Proposed Amt.	\$39,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$59,020.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Food Bank, Inc.: Food Distribution Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.							
Location:		Priority Need Category					
735 Broadway St., Lowell		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	8000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Better food distribution through direct service agencies		Number of clients served by agencies receiving deliveries					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$386,037.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.							
Location:		Priority Need Category					
1011 Pawtucket Blvd., Lowell, Massachusetts 01854		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	275		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve health and quality of life for homebound elderly							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$74,955.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	275		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Merrimack Valley Housing Partnership: FTHB Downpayment Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.							
Location:		Priority Need Category					
City wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Approximately 50% of households served are minorities.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1. Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2. Improve access to affordable owner housing for minorities ▼					
<input type="checkbox"/> Help Persons with Disabilities		3. ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership rates		Homeownership rates					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$70,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$150,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Metropolitan Boston Housing Partnership (MBHP): Rental Assistance						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
MBHP administers tenant-based rental assistance for approximately 8000 families. Funds will provide tenant-based rental assistance to 13 persons living with AIDS in Middlesex County.								
Location:		Priority Need Category						
125 Lincoln St., Boston, MA 02111		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1,		Increase range of housing options & related services for persons w/ special needs		▼		
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2,		Improve access to affordable rental housing		▼		
<input type="checkbox"/> Help Persons with Disabilities		3,		▼				
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	13		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide permanent affordable housing		Number of persons maintaining stable housing					
	31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	\$129,023.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Middlesex Community College: Out-of-School Youth Program									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.										
Location:			Priority Need Category							
33 Kearney Square, Lowell, Massachusetts			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
		Proposed				Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Clients enroll in higher education or obtain employment		Clients								
OSD Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$162,500.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		One Lowell Coalition: School Success for Newcomer Parents Initiative					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.							
Location:		Priority Need Category					
9 Central St., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	115		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved academic performance and graduation rates		Participants graduating from high school					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$164,787.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	115		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Open Pantry of Greater Lowell, Inc.: Food Pantry					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.							
Location:		Priority Need Category					
200 Central St., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	15269		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$73,050.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15269		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		PYO/St. Jeanne D'Arc Basketball: Field House at McGuire Field					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Requested funds will pay for the construction of a handicapped accessible bathroom facility and field house at McGuire Field, serving youth sport activities.							
Location:		Priority Need Category					
Mammoth Rd., Lowell, MA 01854		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
8/31/2005							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities S70.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$22,036.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. Funding will support the Latino and Cambodian Advocate staff positions, offering services in Khmer and Spanish.							
Location:		Priority Need Category					
200 Central St., Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1. Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2. ▼					
<input type="checkbox"/> Help Persons with Disabilities		3. ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients' willingness to report incidents to law enforcement		Incidents reported by clients					
05G Bettered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$34,757.50		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Retarded Adult Rehabilitative Association (RARA): Center Floor Replacement					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Retarded Adult Rehabilitative Association provides services and programs for Lowell special needs populations. The CDBG funds will be used to replace the flooring at the Center's second floor meeting space.							
Location:		Priority Need Category					
295 High St., Lowell, MA 01852		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
5/31/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve physical and recreational activities for disabled adults		Number of adults served					
03B Handicapped Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$7,872.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Retarded Adult Rehabilitative Association (RARA): Program Services					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
RARA offers educational, social, and other services for developmentally disabled adults. Proposed funding will continue to support on-going services and programs.							
Location:		Priority Need Category					
295 High St., Lowell, Massachusetts 01852		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
5/31/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Clients develop independence and self-confidence		Client participation in other social activities					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$111,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Revolving Museum: Facility Improvements					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will be used to improve the museum facility and its capacity to serve the public. Proposed plans include the renovation of the main building, front garden, and access to Market St. facility. Scope of work also includes improvements to exhibition space and additions to workshop/training space, retail area, and cafe.							
Location:		Priority Need Category					
22 Shattuck St., Lowell, MA 01852		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better use of facility		Facility usage					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$34,440.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Revolving Museum: Teen Arts Group					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income Lowell youth with summer and after school jobs and provides an outlet for creative expression.							
Location:		Priority Need Category					
22 Shattuck St., Lowell, Massachusetts 01876		Select one:		Public Services ▼			
Lowell, MA		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$22,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$6,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Salvation Army: SAGE Senior Center					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Proposed program offers a variety of social activities and services for the elderly. Funds will be used for the continuation of these programs, including supplies and salaries.							
Location:		Priority Need Category					
150 Appleton St.		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase self-sufficiency and social participation							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$191,603.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	South Middlesex Opportunity Council: Housing Assistance									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.										
Location:			Priority Need Category							
300 Howards St., Framingham, MA 01702			Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input checked="" type="checkbox"/> Help the Homeless			1		Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			2		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Improved quality of life and access to services		Clients accessing services								
31E Supportive service ▼				Matrix Codes ▼						
31D Administration - project sponsor ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HQPWA ▼	Proposed Amt.	\$4,210.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$24,820.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Southeast Asian Bilingual Advocates, Inc. (SABAI): Women and Employment						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Program's objective is to provide employment opportunities and improve economic health of refugee, ESL, low-income women. Funds will be used for salaries, office overhead, transportation, & professional services.								
Location:		Priority Need Category						
165 Jackson St., Lowell, Massachusetts 01852		Select one:		Public Services ▼				
Lowell, MA		Explanation:						
6/30/2006								
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1,		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Help Persons with HIV/AIDS		2,		Improve economic opportunities for low-income persons		▼		
<input type="checkbox"/> Help Persons with Disabilities		3,		▼				
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	10-20		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase economic opportunities and self-sufficiency		Number of women employed					
	OSH Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$2,500.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	10-20		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Spindle City Corps: Youth Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary.							
Location:		Priority Need Category					
169 Merrimack St., Lowell, Massachusetts		Select one:		Public Services ▼			
Lowell, MA		Explanation:					
8/31/2005							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
	Youth employed	Underway				Underway	
		Complete		Complete			
	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
	Youth participating	Underway				Underway	
		Complete		Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway			Underway			
	Complete			Complete			
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and improve academic achievement		Grades and graduation rates					
OSD Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$88,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		St. Julie Asian Center: Family Literacy Project					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
This Early Childhood Education Classroom project is a key component of St. Julie's Family Literacy Project. Funds will support the salary of an early childhood teacher and an aide, cover the cost of utilities, and purchase necessary classroom equipment.							
Location:		Priority Need Category					
236 Westford St. Lowell, Massachusetts 01851		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients continuing education or obtaining employment		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$25,850.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Tri-City: Tenant Based Rental Assistance					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS. This project will also provide two tenant-based rental vouchers for chronically homeless persons with HIV/AIDS.							
Location:		Priority Need Category					
110 Pleasant St., Malden MA 02148		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve housing stability and access to services		Number of persons maintaining stable housing					
31E Supportive service ▼		Matrix Codes			▼		
31D Administration - project sponsor ▼		Matrix Codes			▼		
31F Tenant based rental assistance ▼		Matrix Codes			▼		
Program Year 1	HOPWA ▼	Proposed Amt.	\$57,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$12,781.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		United Teen Equality Center (UTEC): Cultural Arts Programming					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
UTEC's Cultural Arts program provides arts programming as a forum for youth creative expression. Funds will support classroom activities and instruction in dance, music, voice, and other artistic genres for teens.							
Location:		Priority Need Category					
106 Merrimack St., Lowell, MA 01852		Select one:		Public Services ▼			
Expected Completion Date		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients continuing education or obtaining employment in creative fields		Clients					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$35,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	United Teen Equality Center (UTEC): Youth Center Building									
Description:	IDIS Project #:				UOG Code:		MA251284 LOWELL			
UTEC is seeking new space for its teen facility. Proposed funds will be used for acquisition costs and other soft costs associated with the new site. Through the new youth center, UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population.										
Location:			Priority Need Category							
106 Merrimack St., Lowell, MA 01852			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
6/30/2006										
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
			2		▼					
			3		▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Increased and better use of facility		Facility usage								
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$196,800.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Other ▼	Proposed Amt.	\$715,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	11 Public Facility ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		United Teen Equality Center (UTEC): Youth-led Microenterprises					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funding will provide entrepreneurship training and multimedia work skills as part of a youth-led microenterprise in computer repair, audio engineering, and other programs.							
Location:		Priority Need Category					
106 Merrimack St., Lowell, MA 01852		Select one:		Public Services ▼			
Expected Completion Date		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients continuing education or obtaining employment		Clients					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		University of Massachusetts at Lowell: National Youth Sport Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Summer Youth Sport Program provides a five-week sport instruction and health promotion day camp to Lowell youth. CDBG funds will be used to cover the cost of transportation to schools, public housing developments, and recreational activities.							
Location:		Priority Need Category					
One University Ave., Lowell, Massachusetts 01854		Select one:		Public Services ▼			
Expected Completion Date		Explanation:					
7/30/2005							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1. Improve the services for low/mod income persons				▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2. _____				▼	
<input type="checkbox"/> Help Persons with Disabilities		3. _____				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$145,300.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		West End Gym: Youth Boxing Program					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.							
Location:		Priority Need Category					
850 Lawrence St. Lowell, Massachusetts		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$2,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$14,040.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		YWCA of Lowell: Youth Center/ Enrichment Initiatives					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will help support a portion of the costs operating year-round youth centers. Funds will help support staff salaries, office supplies, and professional services.							
Location:		Priority Need Category					
41 Rock Street, Lowell.		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons				▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2,				▼	
<input type="checkbox"/> Help Persons with Disabilities		3,				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$98,050.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

